

Mango Category
Performance
2020
March 2021



### KEY METRICS

### 2020 Key Metrics

#### WHOLE MANGO VOLUME VELOCITY

Volume Velocity up 12% YOY

#### CONTRIBUTION TO PRODUCE DEPT.

Volume 1%

Dollars .6%

#### FRUIT RANKING BASED ON VOLUME VELOCITY

Mango ranked 12<sup>th</sup> position

Bananas #1 Avocado #2 Apples #3 Limes #4 Grapes #5

#### **FRESH CUT**

Total Dollars ↑ 8% over LY

Dollar Velocity ↑6% over LY

#### WHOLE MANGO DOLLAR VELOCITY

Dollar Velocity up 19% YOY

#### **AVERAGE RETAIL PRICE POINT**

\$1.01each ↑ 7% over LY

Peak \$1.28 October Low \$.85 July

#### FRUIT RANKING BASED ON SALES VELOCITY

Mango ranked 17<sup>th</sup> position

Apples #1 Grapes #2 Bananas #3 Strawberries #4 Avocados #5

#### **FROZEN**

Total Dollars ↑ 47% over LY

Dollar Velocity ↑47% over LY





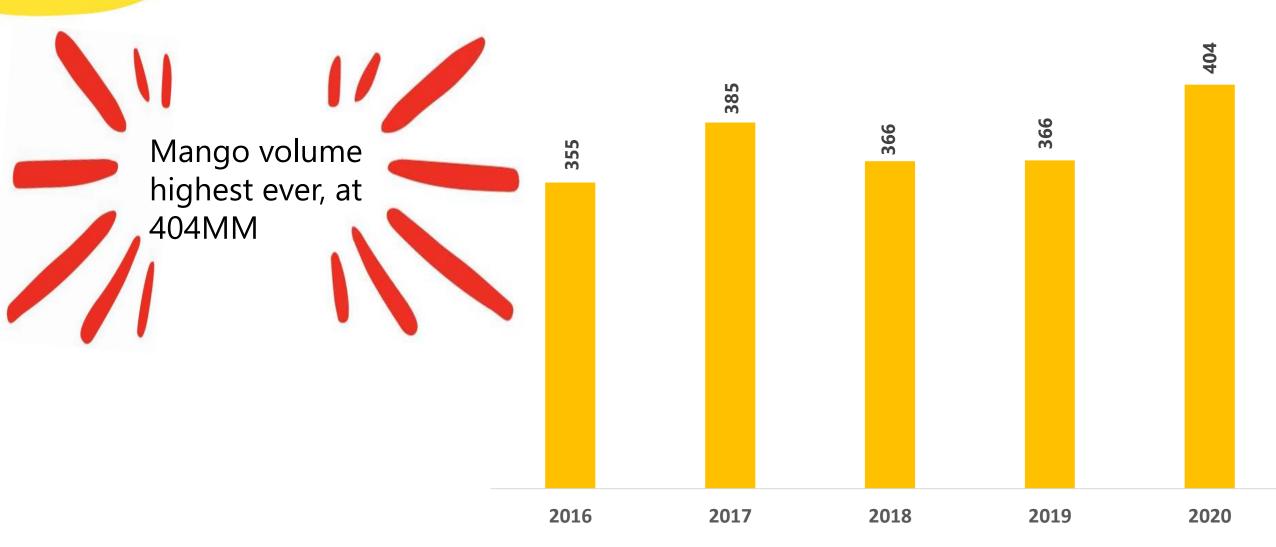
Whole Mango Performance





**VOLUME** 

# Annual Volume Comparison WHOLE MANGO



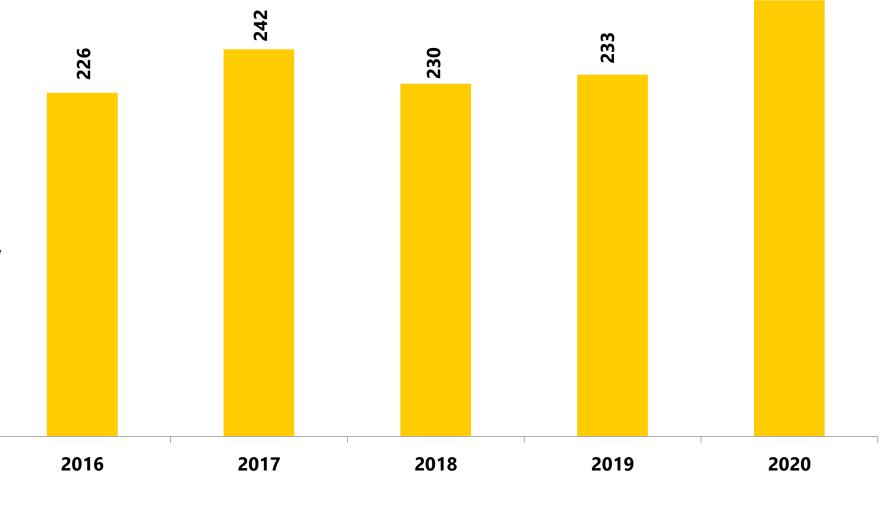


**VOLUME** 

# Annual Volume Velocity Comparison Whole Mango

Annual volume velocity was up 12% versus last year.

Mango volume velocity highest ever, at 261

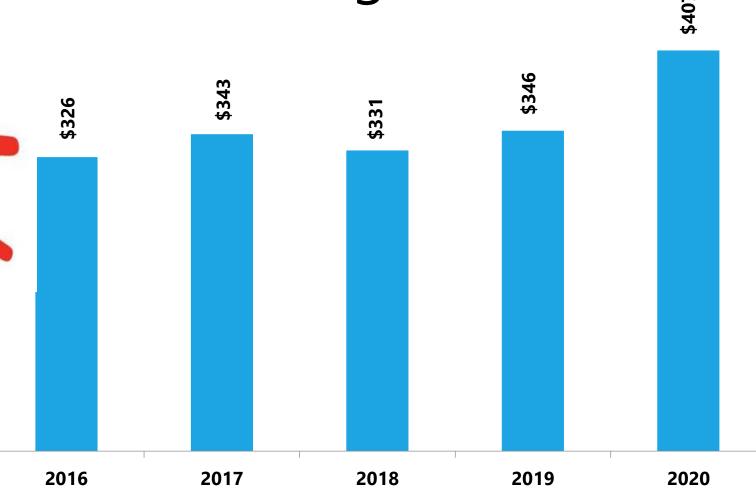




**DOLLARS** 

Annual Dollar Comparison Whole Mango

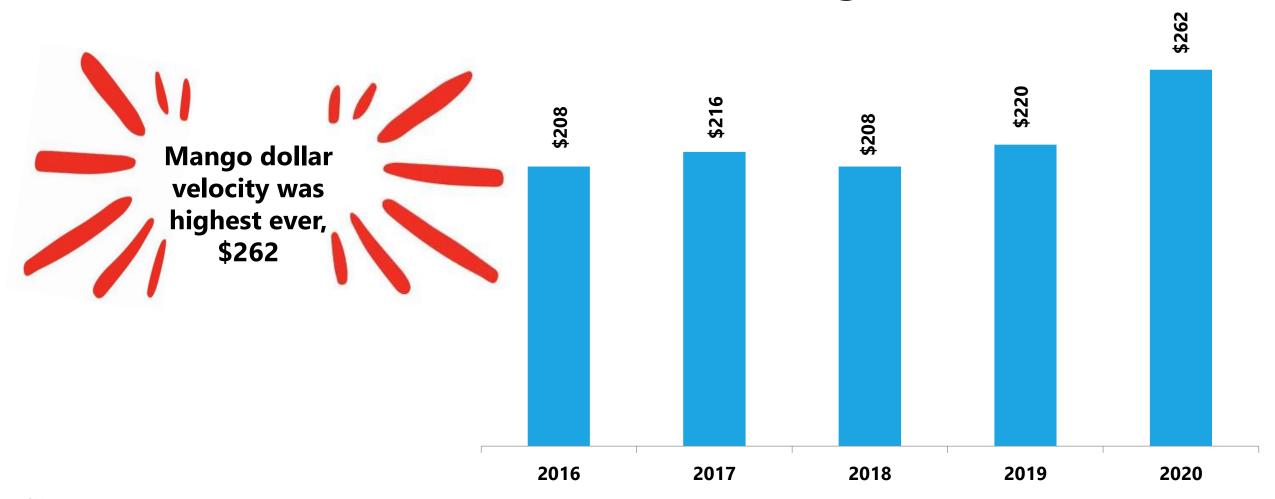
Mango dollars were at highest ever, \$407MM





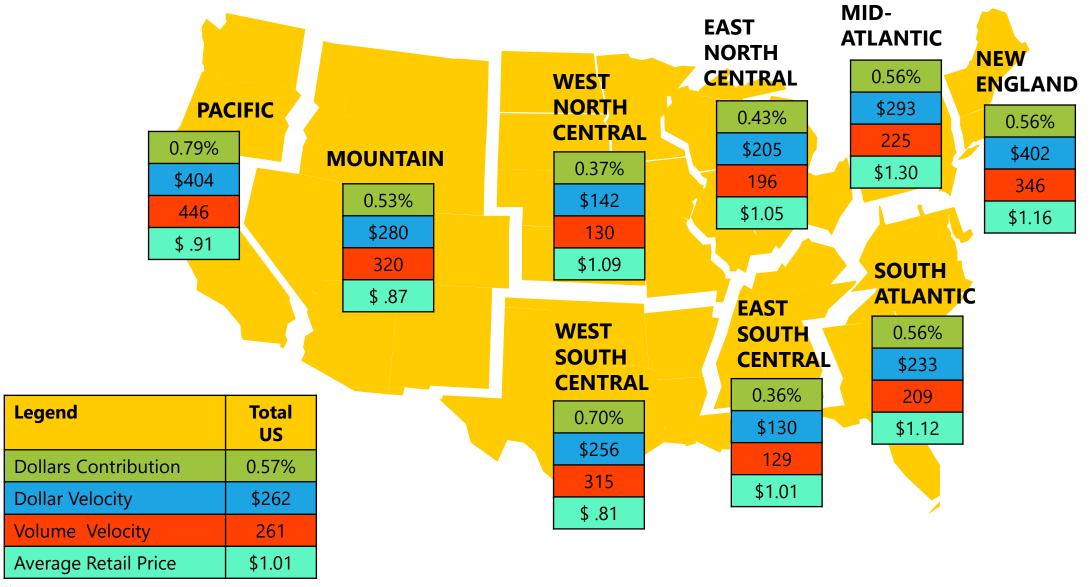
#### **DOLLARS**

# Annual Dollar Velocity Comparison Whole Mango





### 2020 Performance By Region





### HOW DID WE DO THIS?

Consistent merchandising and placement messaging

Twelve month strategy/execution plan

Supply chain management training

Diminish the perception that mangos are seasonal





Fruit Category Performance





#### FRUIT RANKINGS

### Mangos moved up to 12<sup>th</sup> position, replacing peaches

Fruit category notably increased in volume velocity +6.6%

Mangos increased +11.9% in volume velocity and sustained the contribution to the produce department at 1%.

### Whole Fruit Volume Velocity YOY Change & Contribution

	RANK	VOLUME/ STORE/WEEK	% CHANGE YOY	VOLUME CONTRIBUTION	% CHANGE YOY
FRUIT		9,505	6.6%	49.3%	-0.7%
BANANAS	1	3,368	4.7%	14.5%	-0.7%
AVOCADOS	2	1,262	16.7%	5.2%	0.3%
APPLES	3	980	1.7%	4.3%	-0.3%
LIMES	4	951	23.0%	3.9%	0.5%
GRAPES	5	855	1.7%	3.6%	-0.3%
STRAWBERRIES	6	567	13.2%	2.4%	0.1%
LEMONS	7	541	17.7%	2.3%	0.2%
ORANGES	8	433	10.0%	1.9%	0.0%
BLUEBERRIES	9	355	8.5%	1.5%	0.0%
CHERRIES	10	334	8.4%	0.7%	0.0%
WATERMELONS	11	313	-1.3%	1.2%	-0.1%
MANGOS	12	261	11.9%	1.0%	0.0%
PEACHES	13	228	-7.2%	0.7%	-0.1%
RASPBERRIES	14	227	17.2%	0.8%	0.1%
MANDARINS	15	212	11.6%	1.0%	0.0%
BLACKBERRIES	16	149	13.5%	0.6%	0.0%
PEARS	17	149	-7.8%	0.6%	-0.1%
CANTALOUPE	18	127	-4.6%	0.5%	-0.1%
PINEAPPLES	19	118	15.4%	0.5%	0.0%
NECTARINES	20	116	-4.3%	0.3%	-0.1%
PAPAYAS	21	115	1.8%	0.3%	0.0%
KIWI	22	95	3.3%	0.4%	0.0%
GRAPEFRUITS	23	81	11.2%	0.3%	0.0%
PLUMS	24	77	3.8%	0.2%	0.0%
SPECIALTY FRUITS	25	66	14.1%	0.2%	0.0%

#### FRUIT RANKINGS

# Mangos moved to the 17<sup>th</sup> position, from 20<sup>th</sup> (nectarines, pineapples and cantaloupe ranking went down)

Fruit category increased in dollar velocity +8.1%

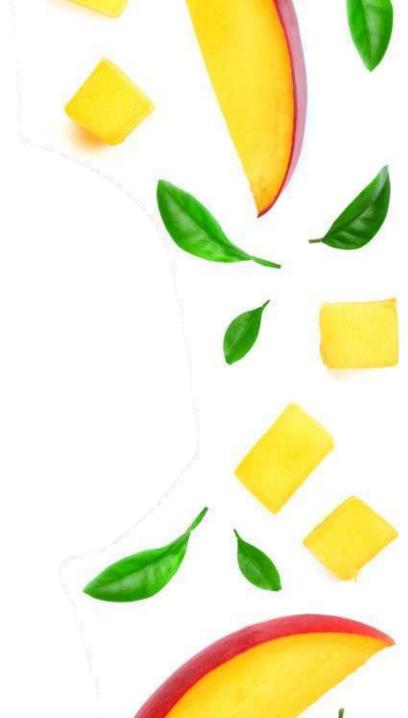
Mangos increased dollar velocity by +19.% with 0.6% contribution to the produce department

### Whole Fruit Dollar Velocity YOY Change & Contribution

	RAN K	DOLLARS/ STORE/ WEEK	% CHANGE YOY	DOLLAR CONTRIBUTION	% CHANGE YOY
FRUIT		\$14,851	8.1%	43.3%	-1.0%
APPLES	1	\$2,202	3.8%	5.4%	-0.4%
GRAPES	2	\$1,928	0.2%	4.6%	-0.6%
BANANAS	3	\$1,894	4.4%	4.6%	-0.3%
STRAWBERRIES	4	\$1,866	16.0%	4.4%	0.2%
AVOCADOS	5	\$1,618	7.7%	3.7%	-0.2%
BLUEBERRIES	6	\$1,281	11.2%	3.0%	0.0%
CHERRIES	7	\$1,268	25.6%	1.4%	0.2%
MANDARINS	8	\$930	10.2%	2.5%	0.0%
WATERMELONS	9	\$753	10.6%	1.6%	0.0%
ORANGES	10	\$746	27.5%	1.8%	0.2%
RASPBERRIES	11	\$722	9.2%	1.5%	0.0%
LEMONS	12	\$526	22.0%	1.2%	0.1%
PEACHES	13	\$444	-1.3%	0.7%	-0.1%
BLACKBERRIES	14	\$443	14.2%	1.0%	0.0%
LIMES	15	\$442	24.5%	1.0%	0.1%
PEARS	16	\$273	-1.6%	0.6%	-0.1%
MANGOS	17	\$262	19.4%	0.6%	0.0%
NECTARINES	18	\$255	1.3%	0.4%	-0.1%
PINEAPPLES	19	\$242	14.5%	0.5%	0.0%
CANTALOUPE	20	\$230	3.3%	0.5%	0.0%
PLUMS	21	\$177	8.5%	0.3%	0.0%
DIPPED / COVERED FRUIT	22	\$170	15.3%	0.1%	0.0%
GRAPEFRUITS	23	\$144	15.9%	0.3%	0.0%
PAPAYAS	24	\$139	8.1%	0.2%	0.0%
KIWI	25	\$137	17.3%	0.3%	0.0%







FRESH CUT

### Fresh Cut Mangos are #12

Fresh cut fruit dollar velocity was flat (+0.1%)versus prior year.

Fresh cut mango dollar velocity was up 6.0% YOY.

By dollar velocity, fresh cut mango was in both the 12<sup>TH</sup> (Mango only) the 14<sup>TH</sup> (Mango mix) positions.

### Fresh Cut Fruit Dollar Velocity and Contribution

	RANK	DOLLARS/ STORE/WEE K	% CHANGE YOY	DOLLAR CONTRIBUTION TO TOTAL FRUIT CUT	% CHANGE YOY
Fresh Cut Fruit		\$1,553	0.1%	100%	
Watermelon	1	\$ 557	9.8%	27.2%	2.8%
Mixed Fruit	2	\$ 394	-9.8%	20.7%	-2.6%
Pineapple	3	\$ 299	2.3%	15.9%	0.6%
Cantaloupe	4	\$ 168	2.8%	7.4%	0.3%
Specialty Melons	5	\$ 168	-1.0%	2.8%	0.2%
Remaining					
Berries	6	\$ 150	5.1%	0.2%	0.0%
Remaining Fruit	7	\$ 148	-29.5%	1.4%	-0.8%
Fruit Cocktail	8	\$ 121	-34.0%	0.0%	0.0%
Fruit Salad	9	\$ 120	-12.5%	4.1%	-0.2%
Mixed Berries	10	\$ 113	-3.8%	3.0%	-0.2%
Apples	11	\$ 108	-15.4%	4.3%	-1.0%
Mango Only	12	\$ 106	6.0%	3.6%	0.3%
Strawberries	13	\$ 89	-1.8%	1.7%	0.1%
Mango Mix	14	\$ 79	-27.0%	1.5%	-0.1%
Tangerines	15	\$ 66	13.8%	0.1%	0.0%



### Fresh Cut Fruit Total Dollars and Contribution

#### Mangos are #7

Fresh cut fruit sales were down - 1.2%versus prior year.

Fresh cut mango sales were up 7.9% YOY at \$95.6MM.

Fresh cut mango ranked #7 in total sales for the fresh cut fruit category, same as 2019

Mango Mix was up one stop to #12 (was #14 in 2018).

	RANK	DOLLARS	% CHANGE VS YAGO	DOLLAR CONTRIBUTION TO TOTAL FRUIT CUT	% CHANGE VS YAGO
Fresh Cut Fruit		\$2,659,014,773	-1.2%		
Watermelon	1	\$723,524,137	10.3%	27.2%	2.8%
Mixed Fruit	2	\$549,659,312	-12.3%	20.7%	-2.6%
Pineapple	3	\$423,090,439	2.5%	15.9%	0.6%
Cantaloupe	4	\$197,765,747	2.5%	7.4%	0.3%
Apples	5	\$113,763,783	-19.8%	4.3%	-1.0%
Fruit Salad	6	\$109,711,637	-6.1%	4.1%	-0.2%
Mango Only	7	\$95,641,078	7.9%	3.6%	0.3%
Mixed Berries	8	\$79,500,475	-8.1%	3.0%	-0.2%
Grapefruit	9	\$78,053,693	27.5%	2.9%	0.7%
Specialty Melons	10	\$74,928,279	6.6%	2.8%	0.2%
Strawberries	11	\$43,904,131	6.8%	1.7%	0.1%
Mango Mix	12	\$40,810,723	-4.6%	1.5%	-0.1%
Remaining Fruit	13	\$36,128,572	-37.5%	1.4%	-0.8%
Pomegranate	14	\$31,727,380	-2.1%	1.2%	0.0%
Honeydew	15	\$29,916,420	-6.8%	1.1%	-0.1%



### HOW DID WE DO THIS?

Educate retailers and processors on improving the quality of the product

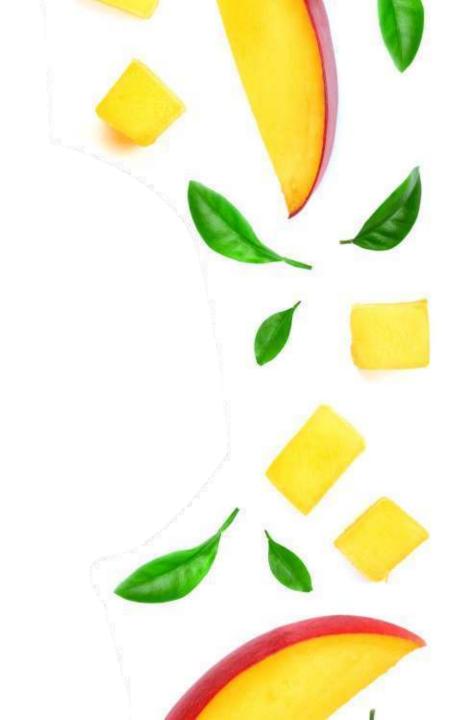
Utilize voice of the Retail Dietitians to promote healthy alternatives







Frozen Performance



#### **FROZEN**

Frozen fruit dollar velocity was up 25.1% versus prior year.

Frozen mango dollar velocity was up **46.4% YOY.** 

By dollar velocity, frozen mango ranked 5<sup>th</sup> (since 2018).

### Frozen Fruit Dollar Velocity and Contribution

	RANK	DOLLARS/ STORE/WEEK	% CHANGE YOY	DOLLAR CONTRIBUTION TO TOTAL FROZ FRUIT	% CHANGE YOY
Frozen Fruit		\$738	25.1%	100%	
Blueberries	1	\$202	30.7%	20.5%	-0.4%
Mixed Fruit	2	\$193	27.2%	20.2%	0.6%
Mixed Berries	3	\$177	41.4%	16.3%	0.5%
Strawberries	4	\$147	28.4%	17.2%	-0.4%
Mangos	5	<b>\$79</b>	46.6%	6.4%	0.5%
Cherries	6	\$51	27.3%	3.5%	-0.5%
Pineapples	7	\$48	35.6%	3.2%	-0.1%
Raspberries	8	\$48	34.2%	3.4%	-0.3%
Fruit Salad	9	\$48	45.7%	0.4%	0.0%
Tropical Fruit Mix	10	\$44	42.4%	1.8%	0.0%
Remaining Fruit	11	\$41	25.7%	1.4%	0.2%
Plum	12	\$40	21.0%	0.0%	0.0%
Peaches	13	\$39	41.3%	3.0%	0.0%
Remaining					
Berries	14	\$35	37.7%	0.5%	0.0%
Mandarins	15	\$35	69.8%	0.0%	0.0%



#### **FROZEN**

Frozen fruit sales were up 34.5% versus prior year.

Fresh cut mango sales were up 47.2% YOY at \$101.4MM.

Frozen mango ranked #5 in total sales for the frozen fruit category.

### Frozen Fruit Total Dollars and Contribution

	RANK	DOLLARS	% CHANGE VS YAGO	DOLLAR CONTRIBUTION TO TOTAL FRUIT CUT	% CHANGE VS YAGO
Frozen Fruit		\$1,593,581,305	34.5%	100.0%	
Blueberries	1	\$327,077,294	32.2%	20.5%	-0.4%
Mixed Fruit	2	\$321,658,919	38.3%	20.2%	0.6%
Strawberries	3	\$274,853,288	31.6%	17.2%	-0.4%
Mixed Berries	4	\$259,240,906	39.1%	16.3%	0.5%
Mangos	5	\$101,433,004	47.2%	6.4%	0.5%
Cherries	6	\$56,096,478	19.1%	3.5%	-0.5%
Raspberries	7	\$54,546,935	25.3%	3.4%	-0.3%
Pineapples	8	\$50,674,884	30.9%	3.2%	-0.1%
Peaches	9	\$47,277,413	35.9%	3.0%	0.0%
Tropical Fruit Mix	10	\$27,987,892	33.7%	1.8%	0.0%
Remaining Fruit	11	\$21,569,279	58.1%	1.4%	0.2%
Blackberries	12	\$17,360,303	30.5%	1.1%	0.0%
Remaining Berries	13	\$8,056,696	39.8%	0.5%	0.0%
Bananas	14	\$6,991,260	23.7%	0.4%	0.0%
Fruit Salad	15	\$6,661,675	28.3%	0.4%	0.0%





Organic Performance

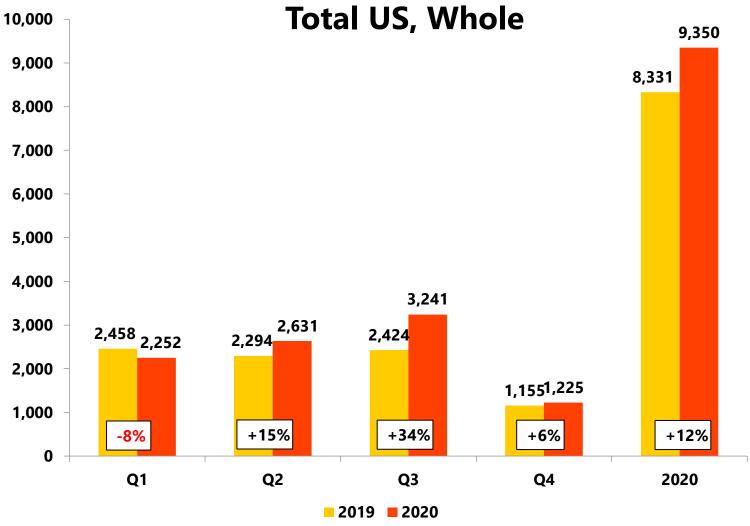


#### **ORGANIC**

In 2020, organic volume was up, 12%.

Q3 had the most growth, up 34%.









Stores on Ad



### EXECUTIVE SUMMARY

### STORES ON AD (USDA)

#### **OVERVIEW**

Total stores on ad for 2020 was 320,000

6% decrease of stores on ad YOY for 2020

Average of 6,1400 stores on ad per week Q4 2019/Q1 2020 = 144,300 +12% over LY

**Strategic Goals by 2020** 

416,000 total 8,000/week Q4/Q1 totals 176,000







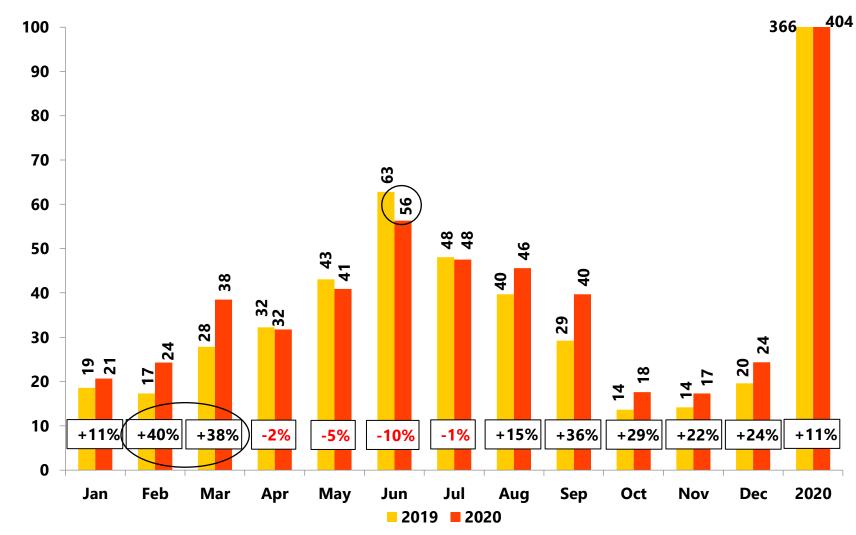


# Monthly Volume (Millions) Whole Mango

### **2020 total volume was up 11%** at 404.

Key volume growth occurred in February and March, up 40% and 38% respectively.

June had most total volume at 56MM, but down 10% YOY.





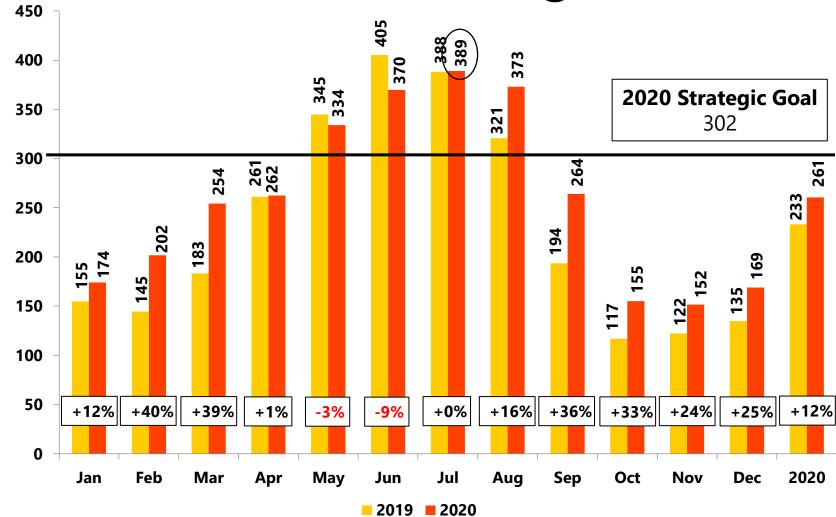
### 2020 VOLUME

Year end volume velocity was up +12% at 261MM.

July had the highest volume velocity with 389/store/week.

### **2020 Strategic Goal** 302 mangos/store/week

# Monthly Volume Velocity Whole Mango





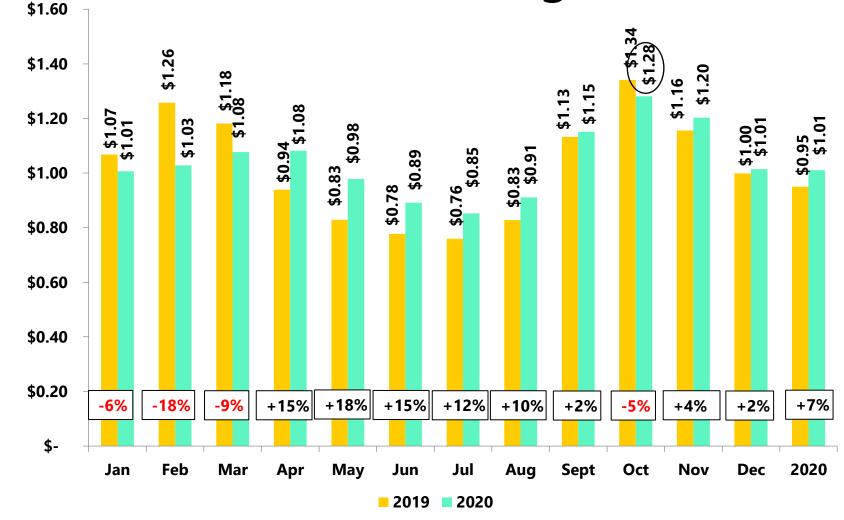
### 2020 AVG UNIT PRICE

### The average unit price in 2020 was \$1.01.

The lowest average unit price was in July at \$.85.

The highest average unit price was in October at \$1.28.

# Monthly Average Unit Price Whole Mango





#### 2020 DOLLARS

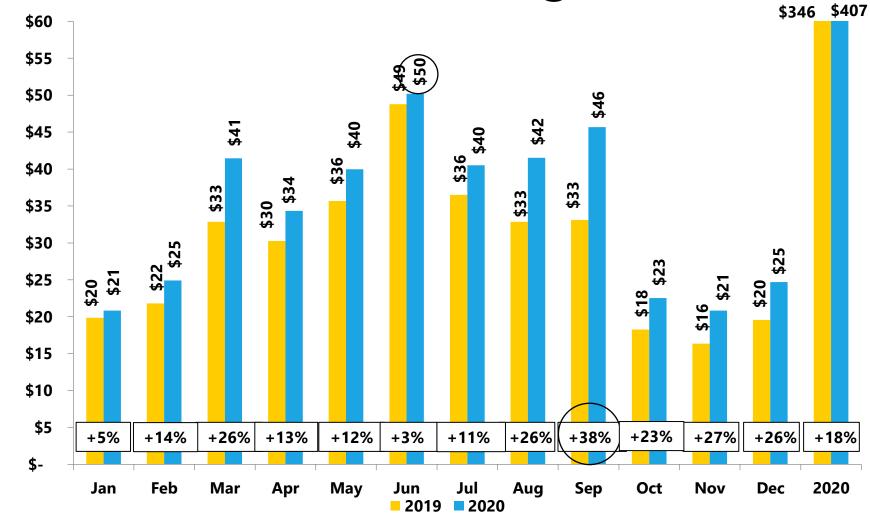
# Total Dollar (Millions) Whole Mango

Year end total dollars were up 18% at \$407MM

Yoy Dollar sales increased every month in 2020.

September (+38%) had the largest increase in dollars.

June had most total dollars with \$50MM.





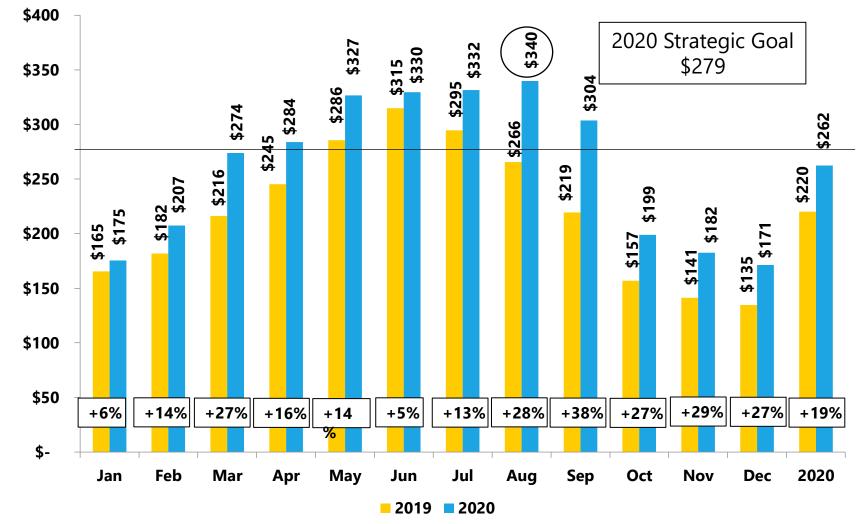
#### 2020 DOLLARS

### 2020 dollar velocity was up +19% at \$262.

August had the highest dollar velocity with \$340/store/week.

### **2020 Strategic Goal** \$279/store/week.

### Monthly Dollar Velocity Whole Mango





#### 2020 VOLUME

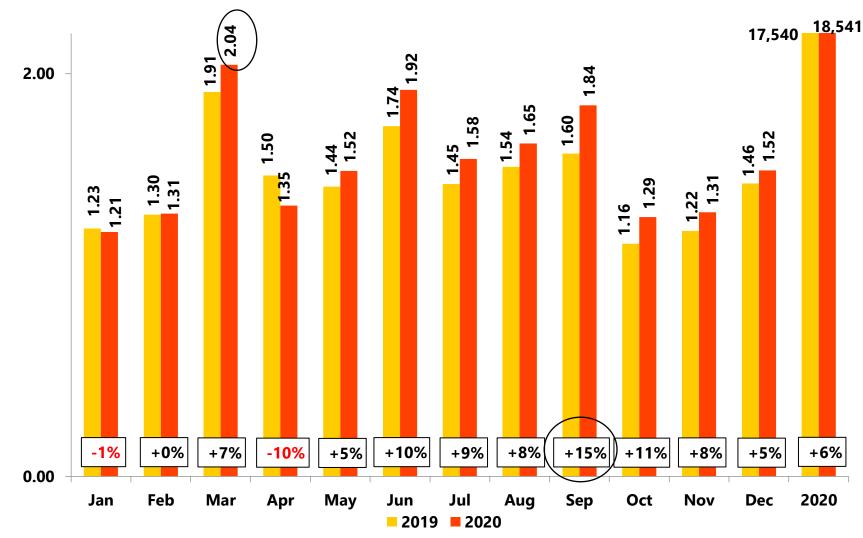
### Monthly Volume (MM) Fresh Cut

**2020 total volume was up 6%** at 18.5MM.

Sales consecutive increase from May through December versus year ago.

March had most total volume at 2MM.

The largest increase in total volume was in September, +15%.

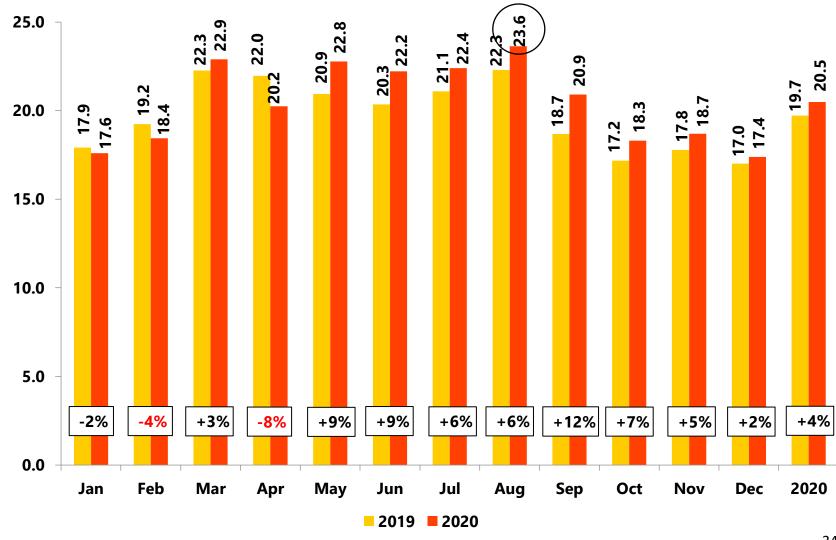




### Monthly Volume Velocity Fresh Cut

Year end volume velocity was up +4% at 20.5/store/week.

August had the highest volume velocity with 23.6/store/week.





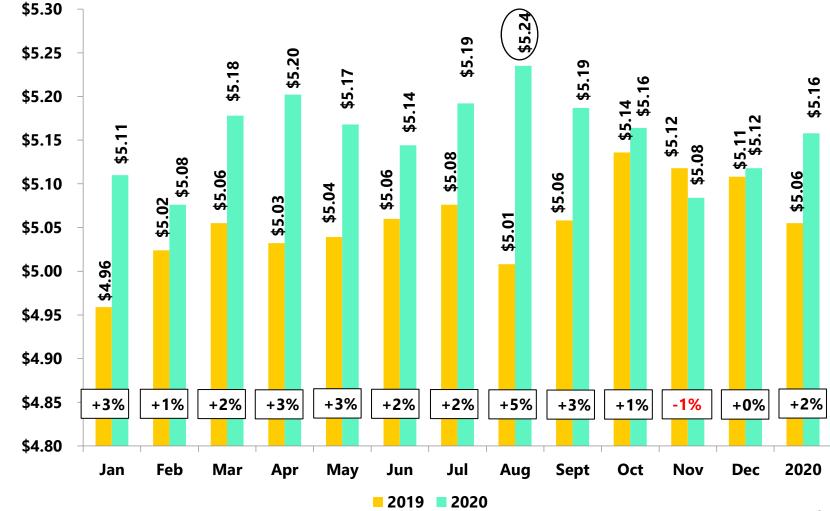
### 2020 AVG UNIT PRICE

### The average unit price in 2020 was \$5.16.

The lowest average unit price was in February and November at \$5.08.

The highest average unit price was in August at \$5.24.

# Monthly Average Unit Price Fresh Cut



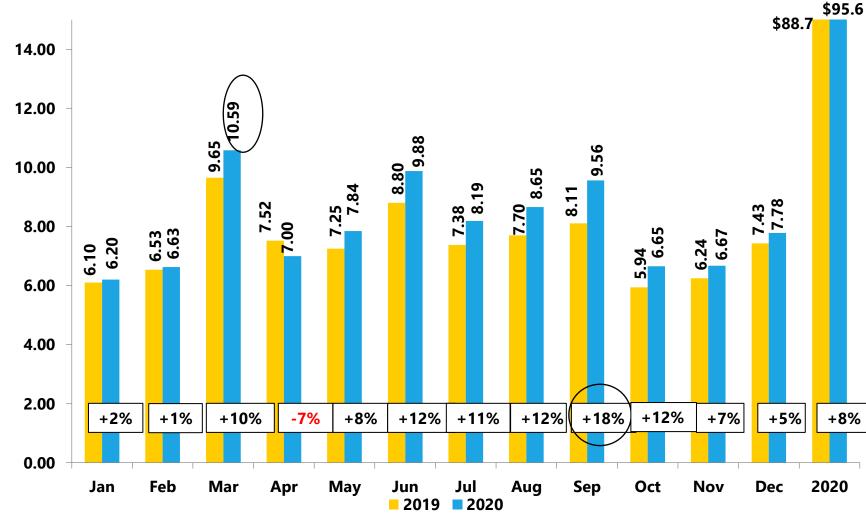


### Total Dollar (MM) Fresh Cut

Year end total dollars were up 8% at \$95.6MM

September (+18%) had the largest increase in dollars.

March had most total dollars with \$10.6MM.



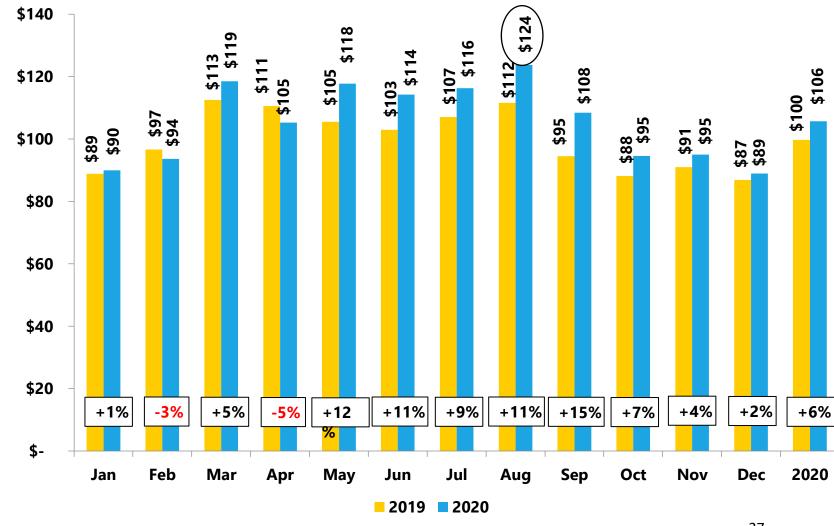


#### 2020 DOLLARS

### Monthly Dollar Velocity Fresh Cut

2020 dollar velocity was up +6% at \$106.

August had the highest dollar velocity with \$124/store/week.



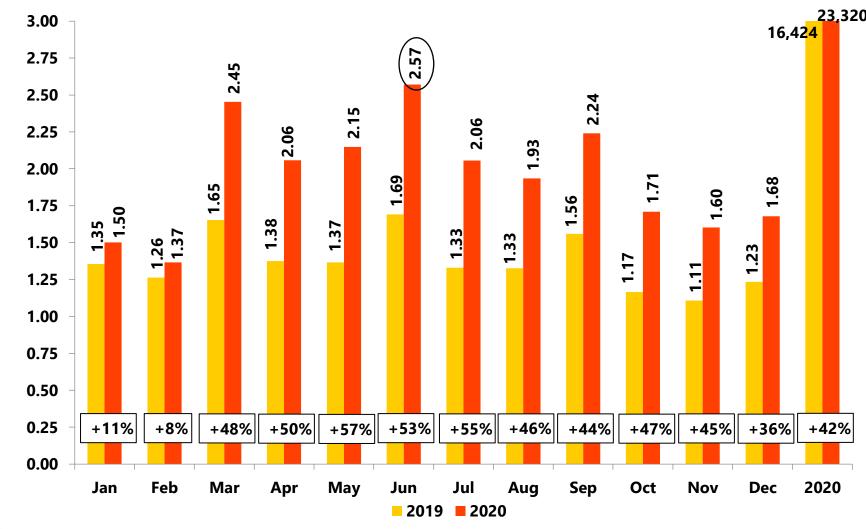


### Monthly Volume (MM) Frozen

**2020 total volume was up 42%** at 23,319,941.

There were five consecutive months (April-July) with >50% YOY volume growth.

June had most total volume at 2.6MM.

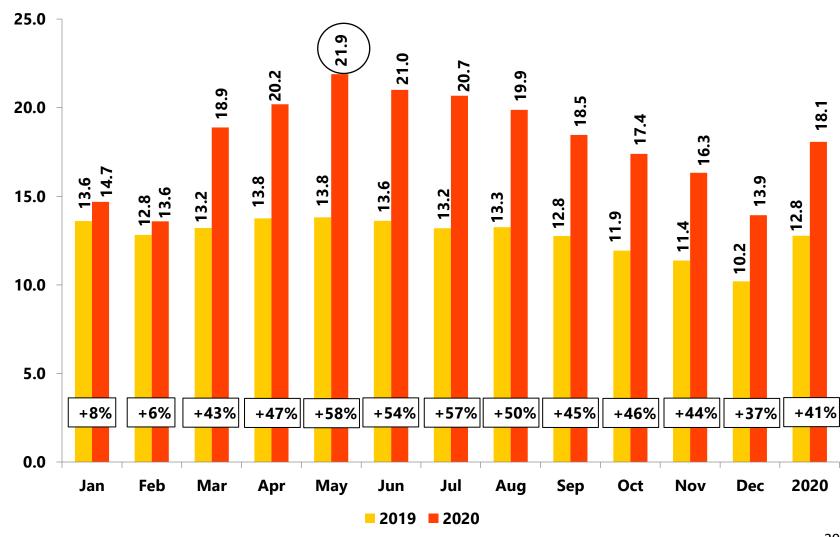




## Monthly Volume Velocity Frozen

Year end volume velocity was up +41% at 18/store/week.

May had the highest volume velocity with 22/store/week.





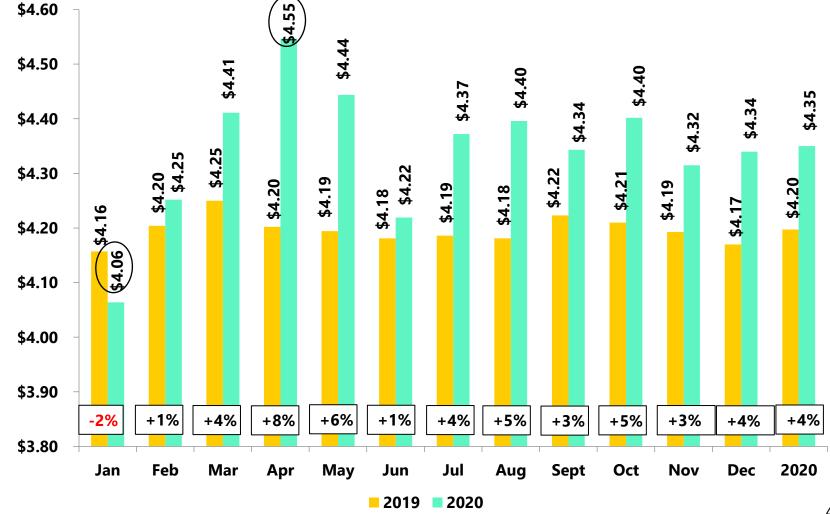
#### 2020 AVG UNIT PRICE

### The average unit price in 2020 was \$4.35.

The lowest average unit price was in January at \$4.06.

The highest average unit price was in April at \$4.55.

## Monthly Average Unit Price Frozen





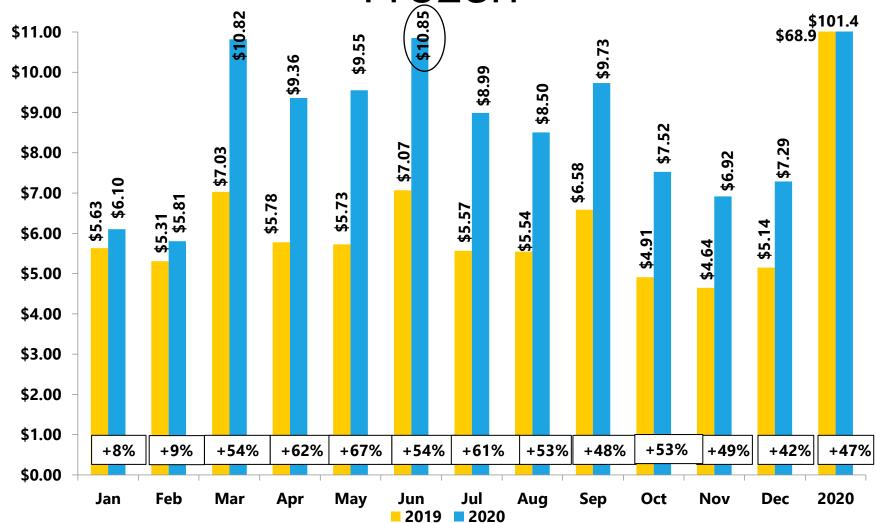
#### 2020 DOLLARS

Year end total dollars were up 47% at \$101,433,004.

May (+67%) had the largest increase in dollars.

June had most total dollars with \$10.8MM.





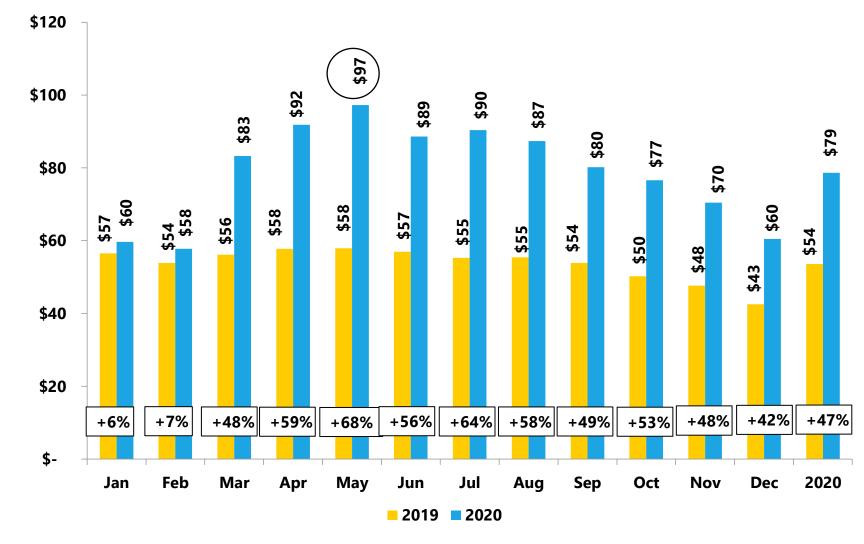


#### 2020 DOLLARS

### 2020 dollar velocity was up +47% at \$79.

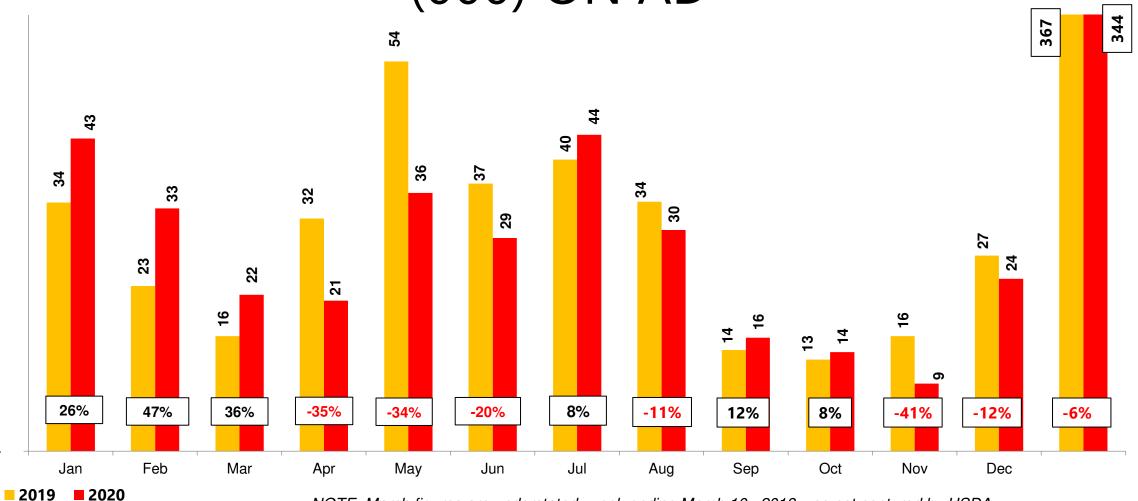
May had the highest dollar velocity with \$97/store/week, up 68%.

## Monthly Dollar Velocity Frozen





# 2020 NUMBER OF STORES (000) ON AD



NOTE: March figures are understated, week ending March 10, 2018 was not captured by USDA. Same week in 2019 was pulled for this report for equity in comparison.



### REGIONAL DATA

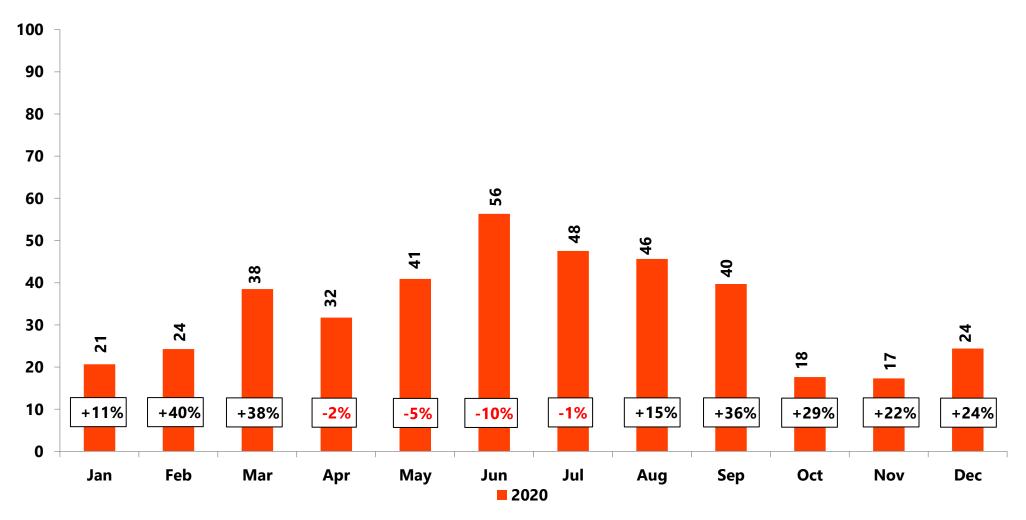


2020



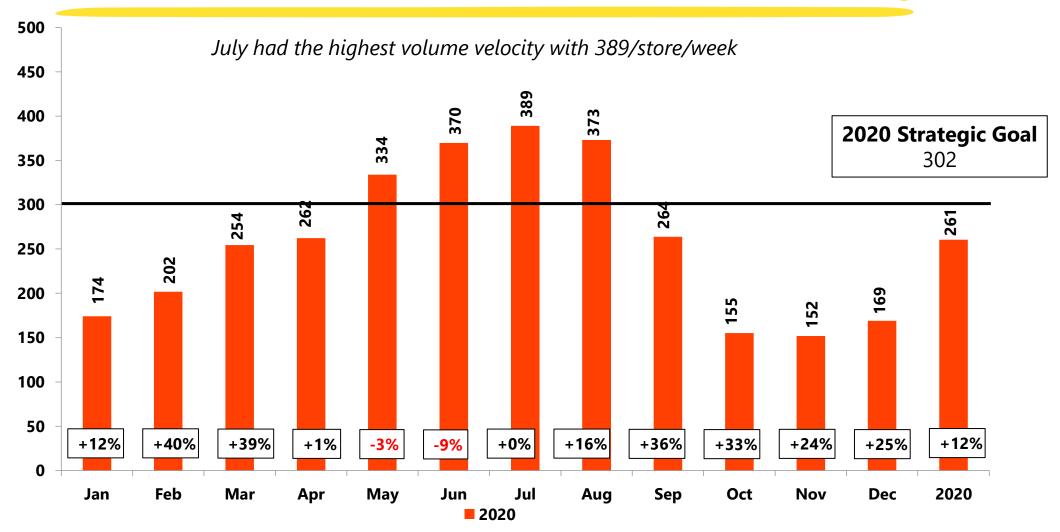
### MONTHLY MANGO VOLUME (MILLIONS)





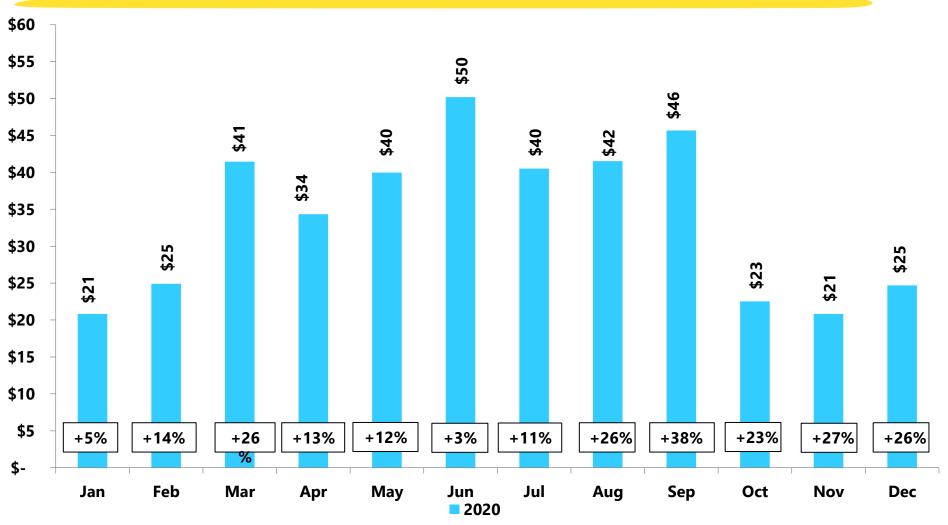


# MONTHLY MANGO VELOCITY (VOLUME/STORE/WEEK)



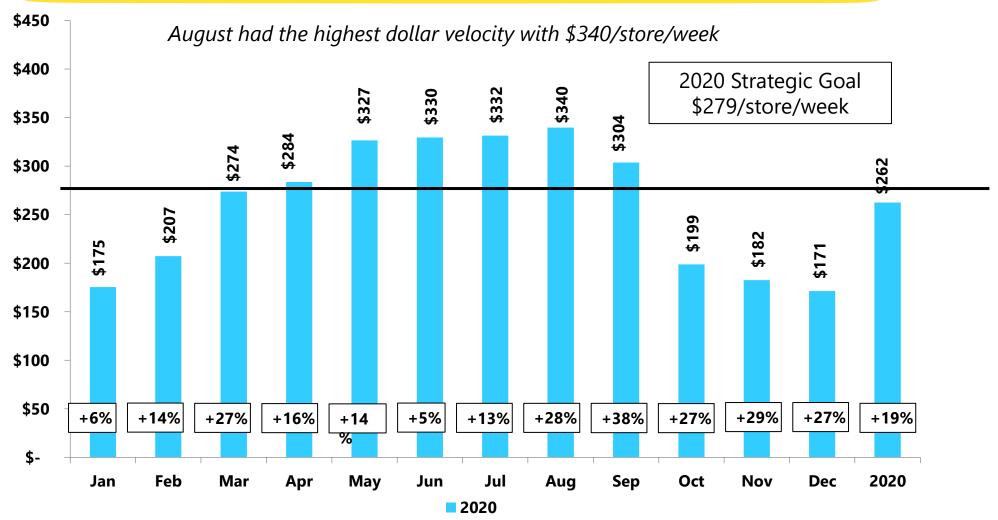


### MONTHLY MANGO DOLLARS (MILLIONS)



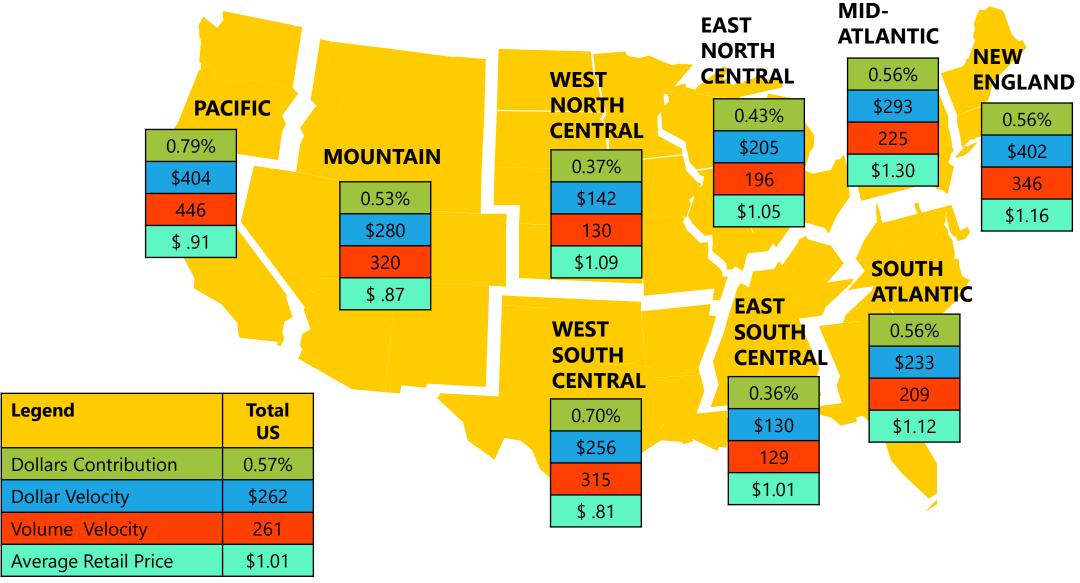


# MONTHLY MANGO SALES VELOCITY (DOLLARS/STORE/WEEK)





### 2020 Performance By Region





#### REGIONAL OVERVIEW 2020 VOLUME/SALES VELOCITY & AVG. RETAIL PRICE

#### **PACIFIC**

California Washington Oregon

Legend	Pac
Dollars Contribution	0.79%
Dollars per Store/Week	\$404
Volume per Store/Week	446
Average Retail Price	\$0.91

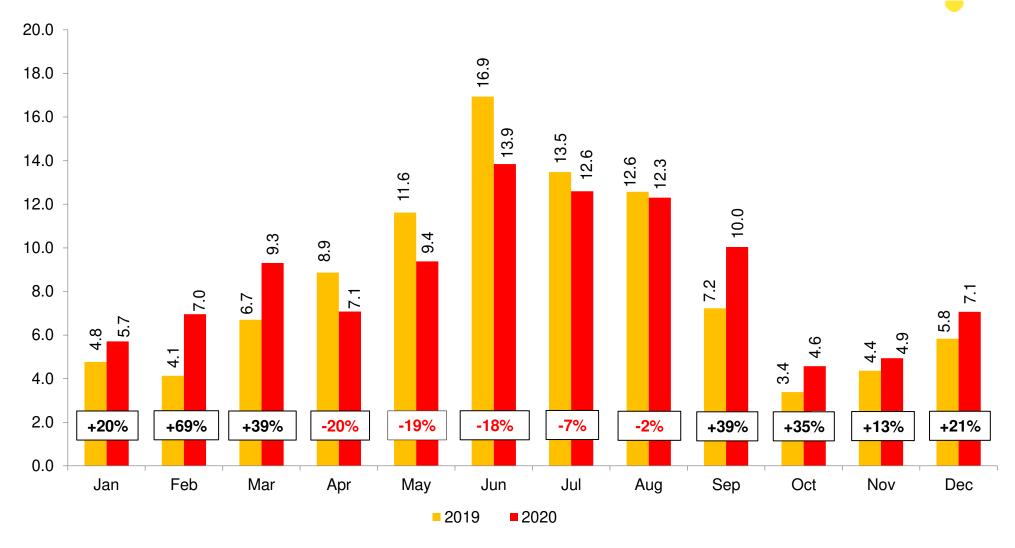


Legend	Total US
Dollars Contribution	0.57%
Dollars per Store/Week	\$262
Volume per Store/Week	261
Average Retail Price	\$1.01



## PACIFIC MONTHLY MANGO VOLUME (MILLIONS)

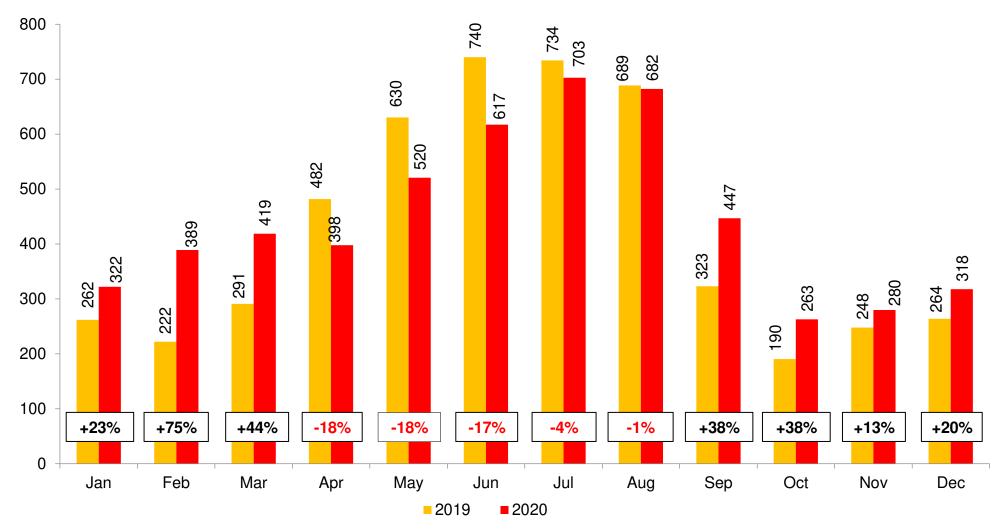






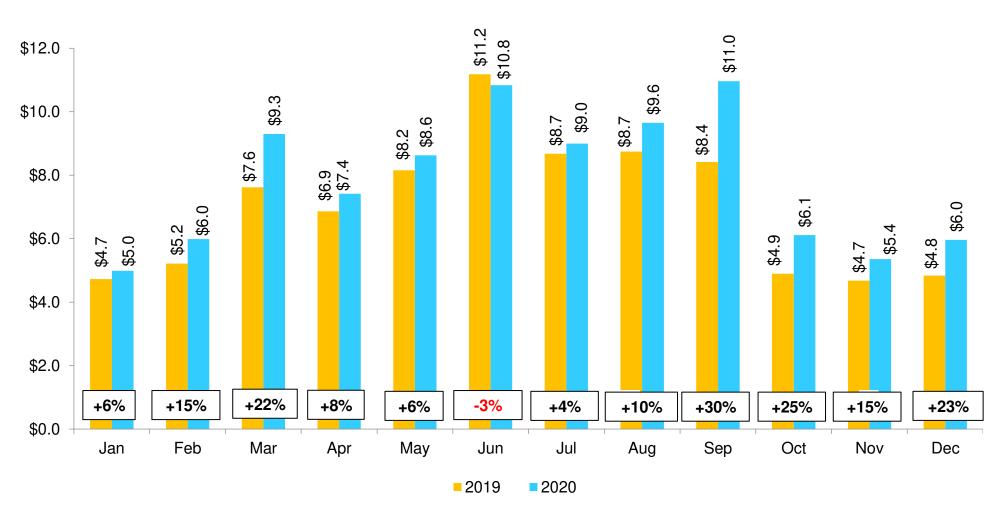
2020 VOLUME VELOCITY

## PACIFIC MONTHLY MANGO (VOLUME/STORE/WEEK)





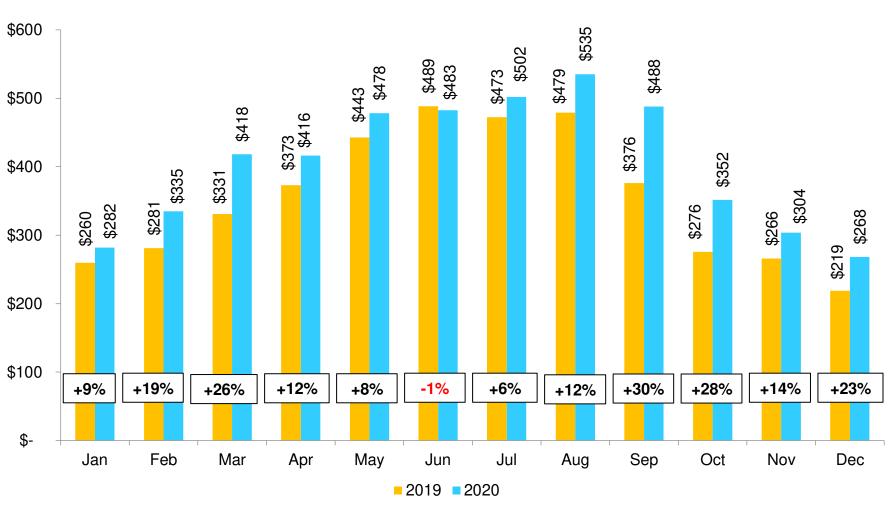
# PACIFIC MONTHLY MANGO SALES (MILLIONS)





2020 SALES VELOCITY

# PACIFIC MONTHLY (DOLLARS/STORE/WEEK)





#### REGIONAL OVERVIEW 2020 VOLUME/SALES VELOCITY & AVG. RETAIL PRICE

#### **MOUNTAIN**

Nevada Montana

Idaho Colorado

Utah Wyoming

Arizona New Mexico

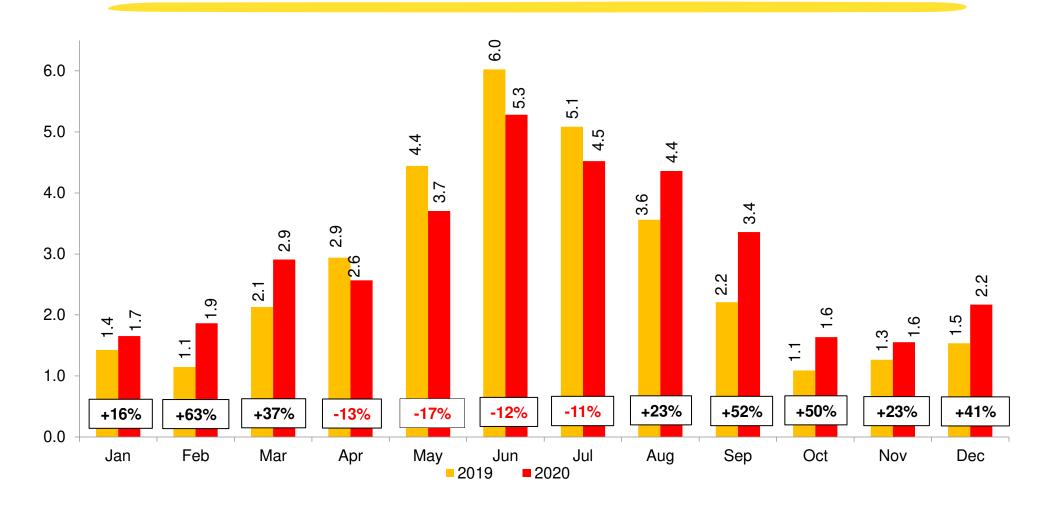
Legend	Mtn
Dollars Contribution	0.53%
Dollars per Store/Week	\$280
Volume per Store/Week	320
Average Retail Price	\$0.87



Legend	Total US
Dollars Contribution	0.57%
Dollars per Store/Week	\$262
Volume per Store/Week	261
Average Retail Price	\$1.01

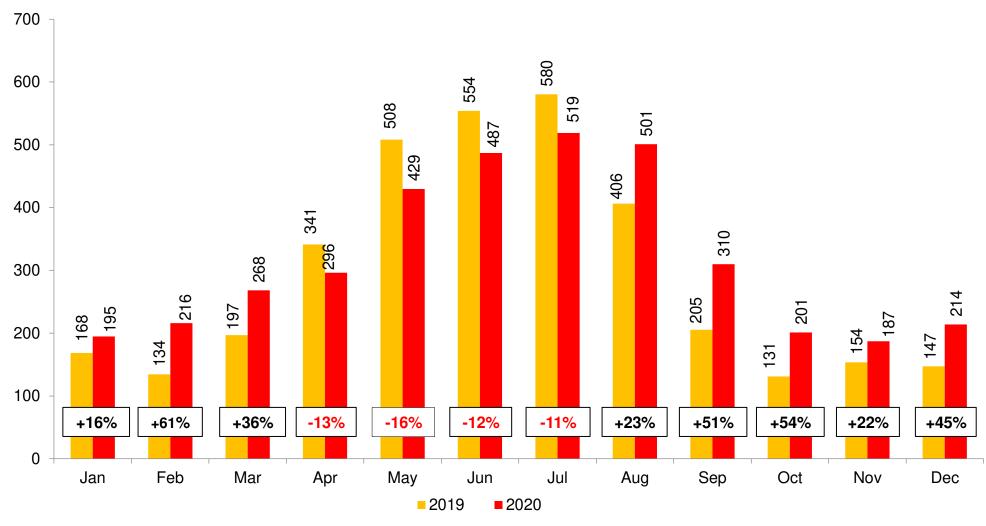






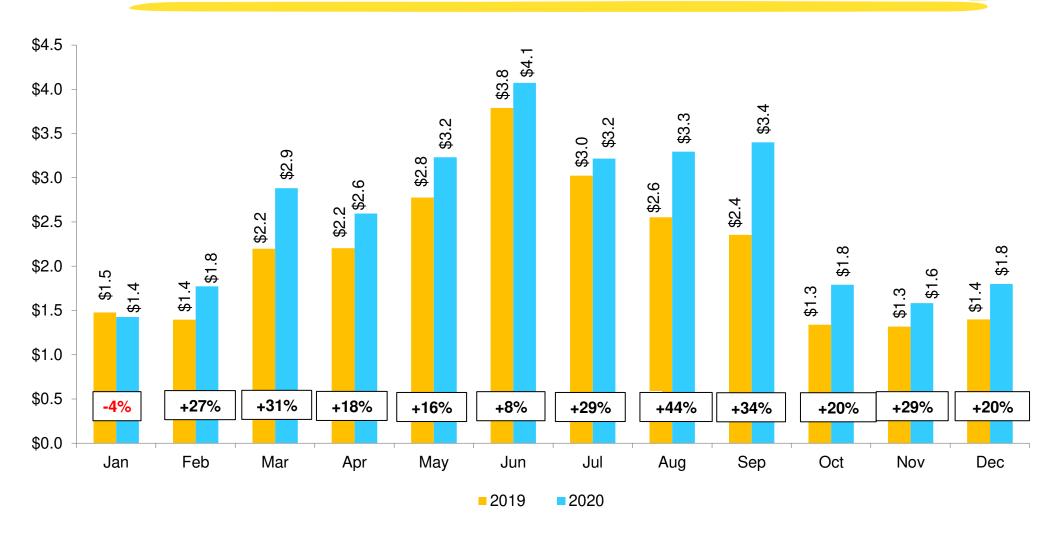


## MOUNTAIN MONTHLY MANGO (VOLUME/STORE/WEEK)





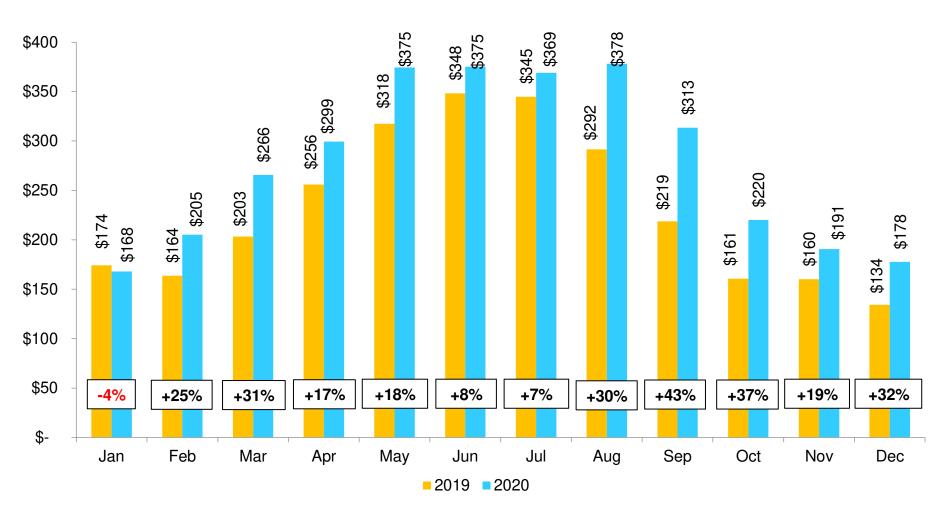
# MOUNTAIN MONTHLY MANGO SALES (MILLIONS)





2020 SALES VELOCITY

# MOUNTAIN MONTHLY (DOLLARS/STORE/WEEK)



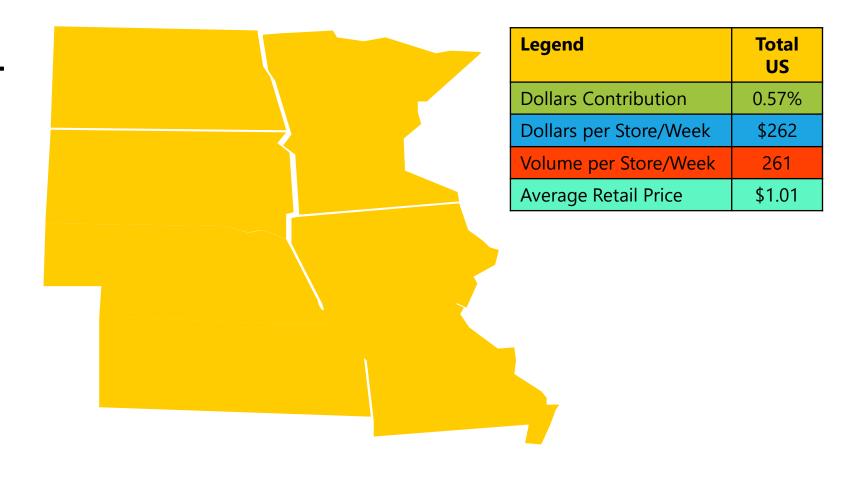


#### REGIONAL OVERVIEW 2020 VOLUME/SALES VELOCITY & AVG. RETAIL PRICE

#### **WEST NORTH CENTRAL**

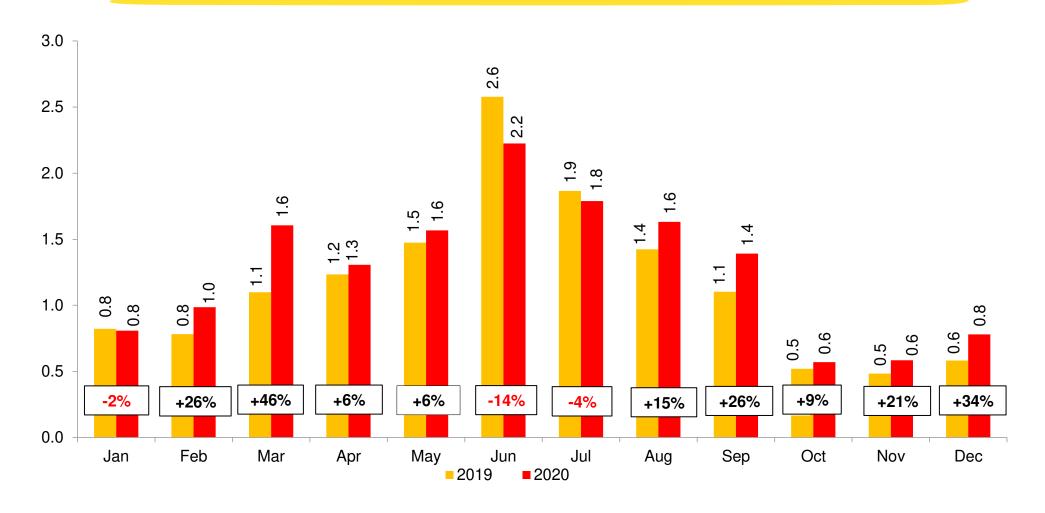
North Dakota South Dakota Nebraska Kansas Minnesota Iowa Missouri

Legend	WNC
Dollars Contribution	0.37%
Dollars per Store/Week	\$142
Volume per Store/Week	130
Average Retail Price	\$1.09





## WEST NORTH CENTRAL MONTHLY MANGO VOLUME (MILLIONS)

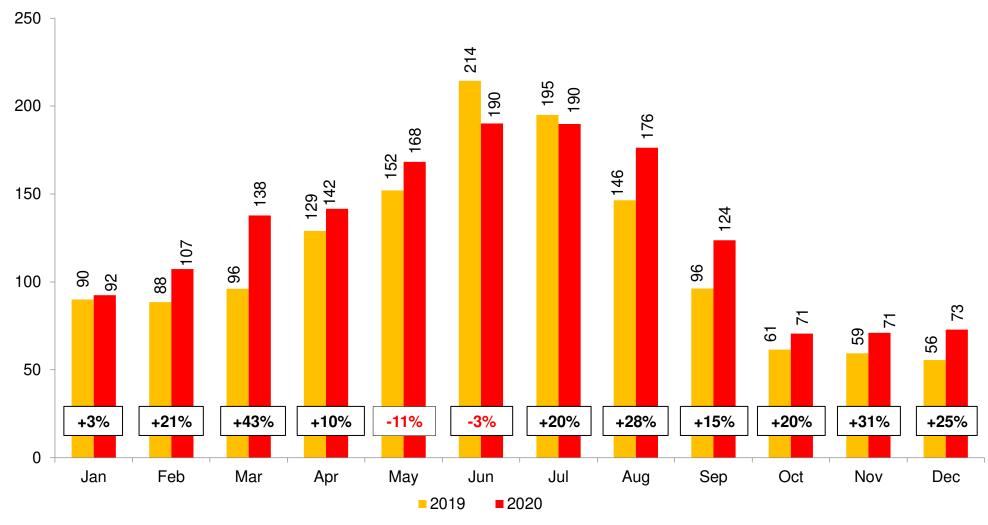




2020 **VOLUME VELOCITY** 

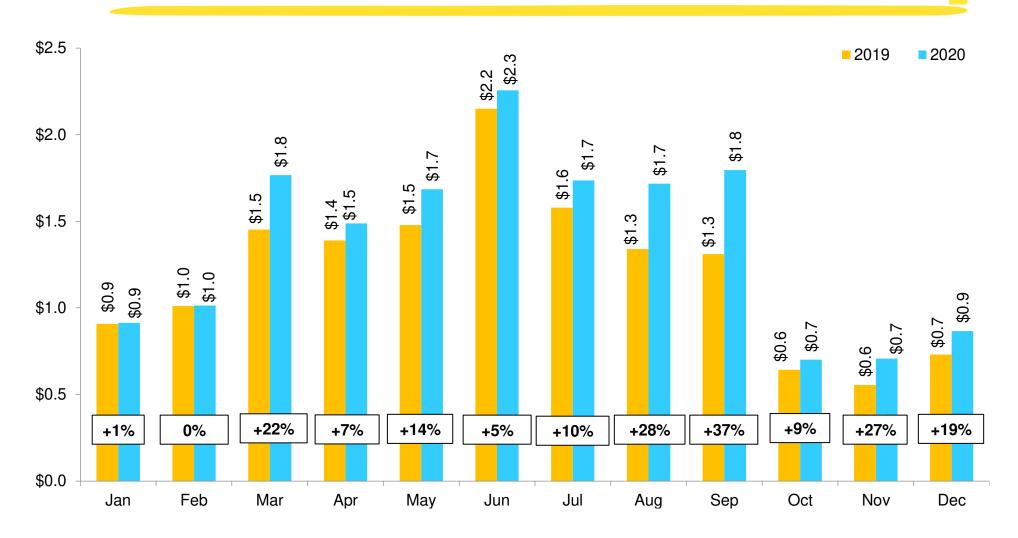
### WEST NORTH CENTRAL MONTHLY MANGO (VOLUME/STORE/WEEK)







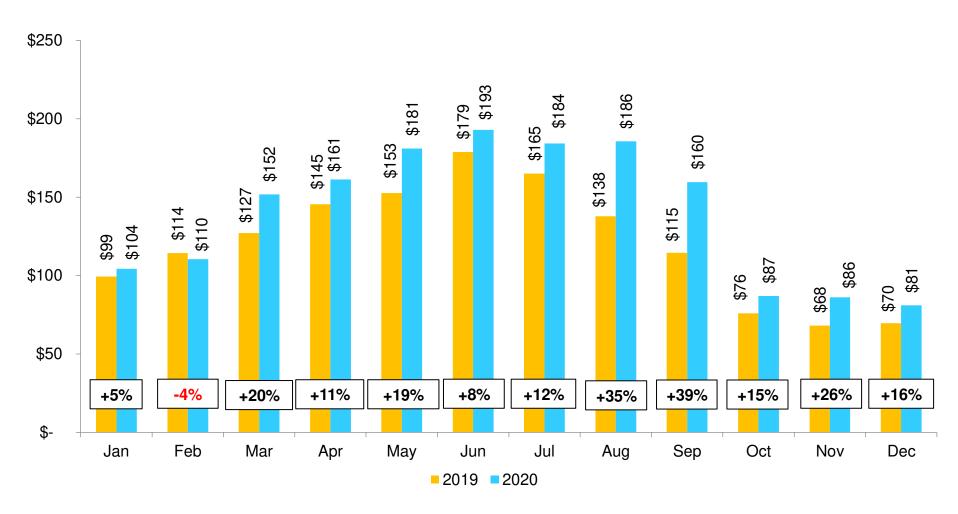
# WEST NORTH CENTRAL MONTHLY MANGO SALES (MILLIONS)





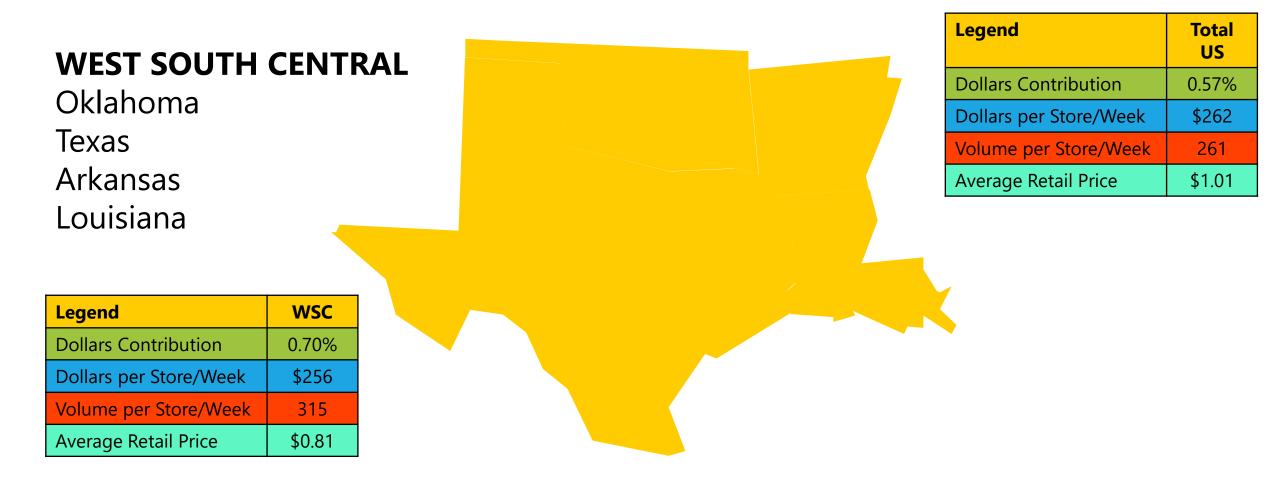
2020 DOLLAR VELOCITY

# WEST NORTH CENTRAL MONTHLY (DOLLARS/STORE/WEEK)



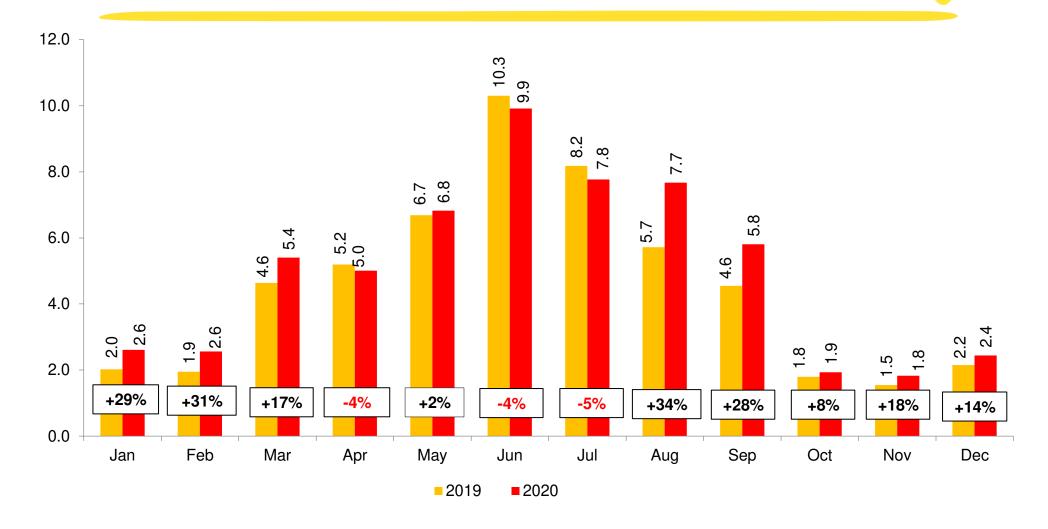


### REGIONAL OVERVIEW 2020 VOLUME/SALES VELOCITY & AVG. RETAIL PRICE





## WEST SOUTH CENTRAL MONTHLY - MANGO VOLUME (MILLIONS)

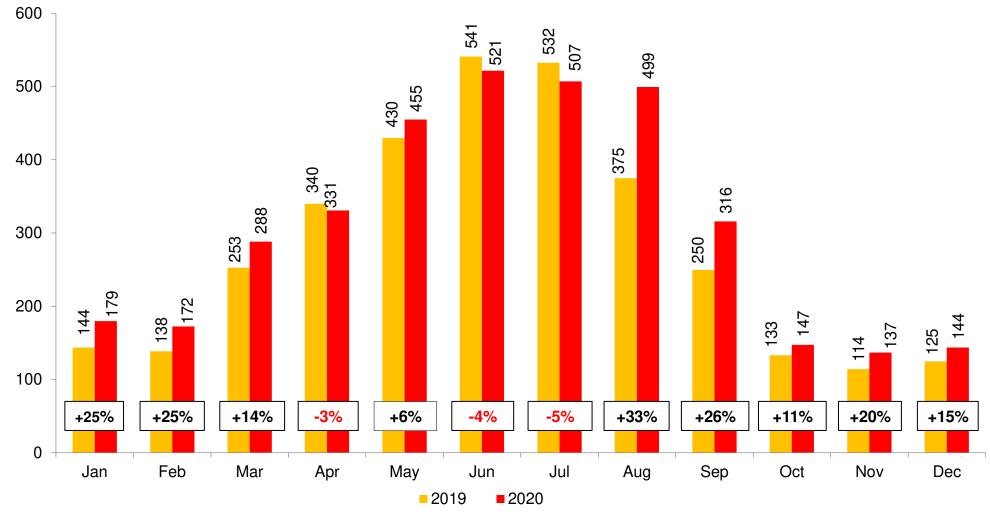




2020 **VOLUME VELOCITY** 

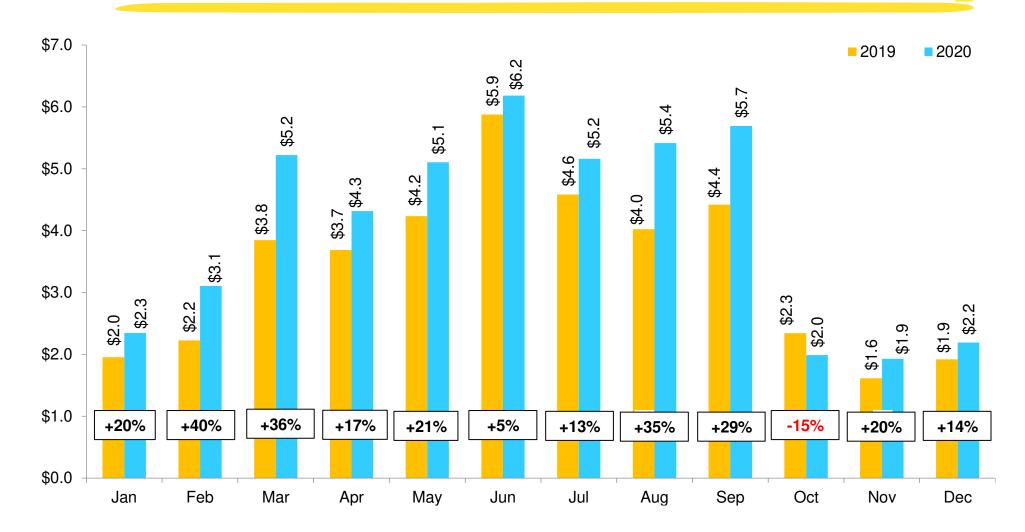
#### WEST SOUTH CENTRAL MONTHLY MANGO (VOLUME/STORE/WEEK)







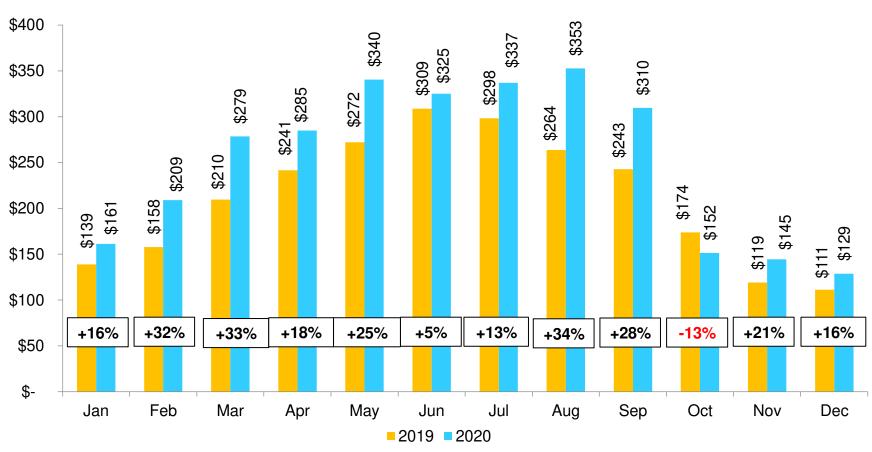
# WEST SOUTH CENTRAL MONTHLY MANGO SALES (MILLIONS)





2020 SALES VELOCITY

# WEST SOUTH CENTRAL MONTHLY (DOLLARS/STORE/WEEK)



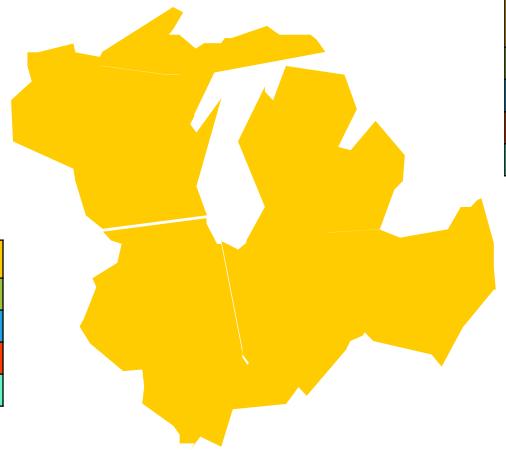


#### REGIONAL OVERVIEW 2020 VOLUME/SALES VELOCITY & AVG. RETAIL PRICE

#### **EAST NORTH CENTRAL**

Wisconsin Michigan Illinois Indiana Ohio

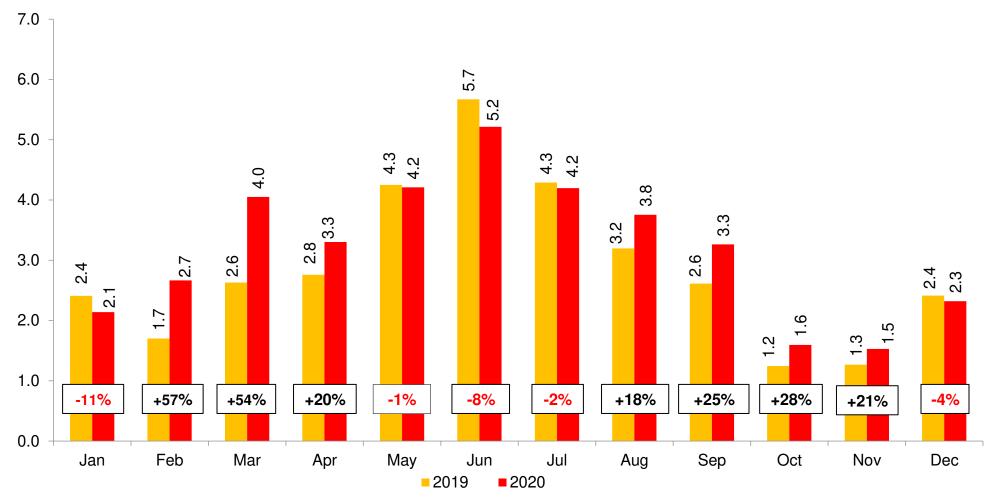
Legend	ENC
Dollars Contribution	0.43%
Dollars per Store/Week	\$205
Volume per Store/Week	196
Average Retail Price	\$1.05



Legend	Total US
Dollars Contribution	0.57%
Dollars per Store/Week	\$262
Volume per Store/Week	261
Average Retail Price	\$1.01



## EAST NORTH CENTRAL MONTHLY MANGO VOLUME (MILLIONS)

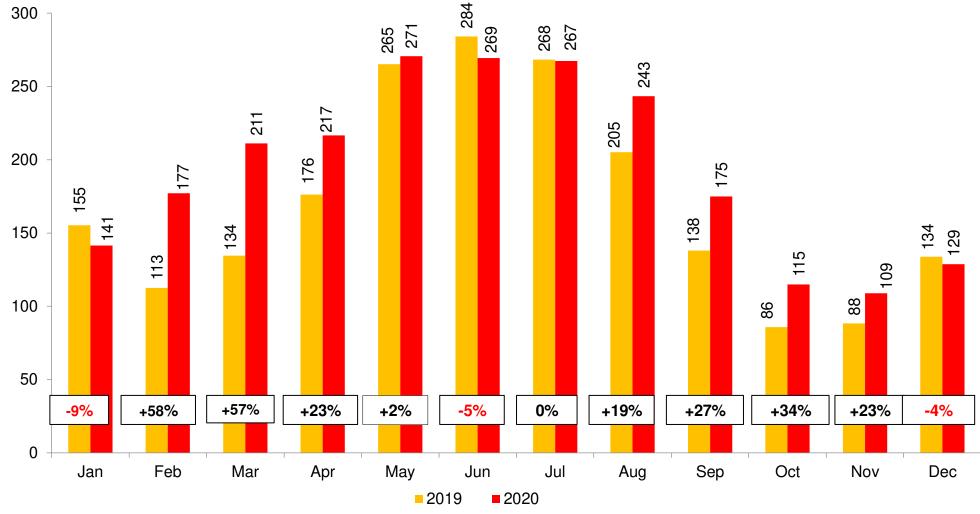




2020 VOLUME VELOCITY

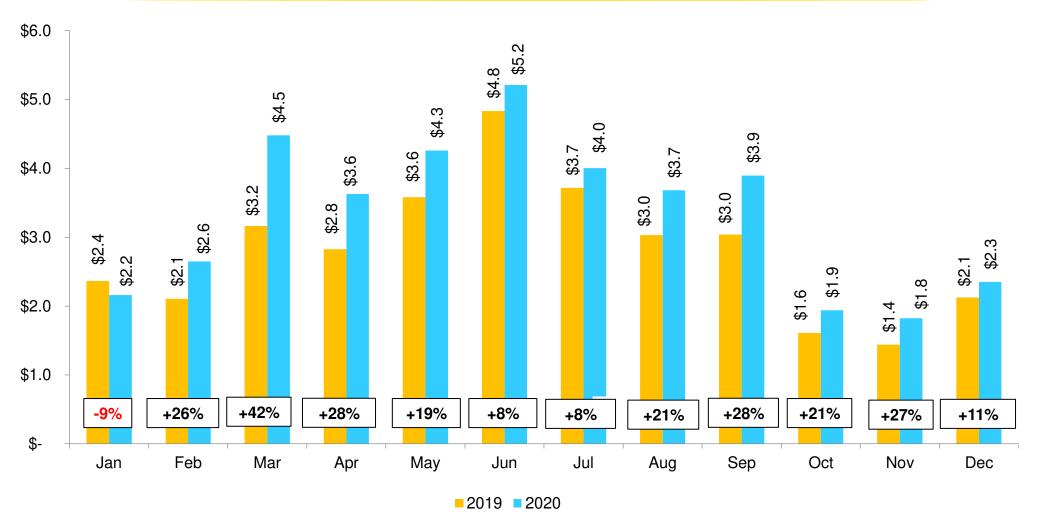
### EAST NORTH CENTRAL MONTHLY MANGO (VOLUME/STORE/WEEK)







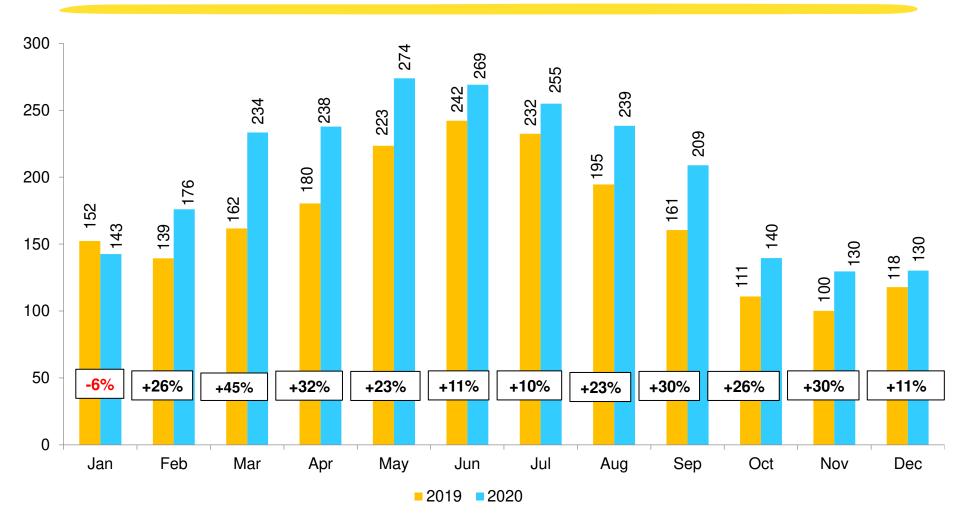
# EAST NORTH CENTRAL MONTHLY MANGO SALES (MILLIONS)





2020 SALES VELOCITY

## EAST NORTH CENTRAL MONTHLY (DOLLARS/STORE/WEEK)





#### REGIONAL OVERVIEW 2020 VOLUME/SALES VELOCITY & AVG. RETAIL PRICE

**EAST SOUTH CENTRAL** 

Mississippi Alabama Tennessee Kentucky

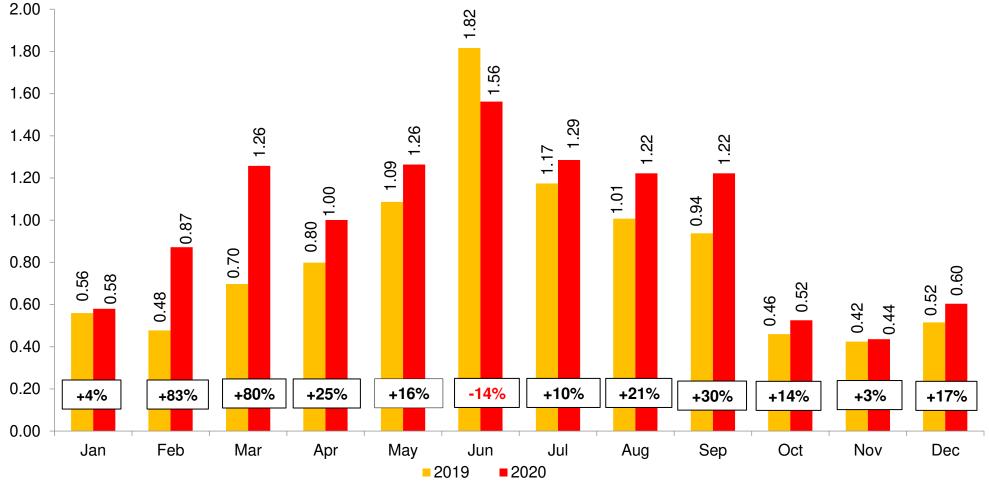
Legend	ESC
Dollars Contribution	0.36%
Dollars per Store/Week	\$130
Volume per Store/Week	129
Average Retail Price	\$1.01



Legend	Total US
Dollars Contribution	0.57%
Dollars per Store/Week	\$262
Volume per Store/Week	261
Average Retail Price	\$1.01

## EAST SOUTH CENTRAL MONTHLY MANGO VOLUME (MILLIONS)

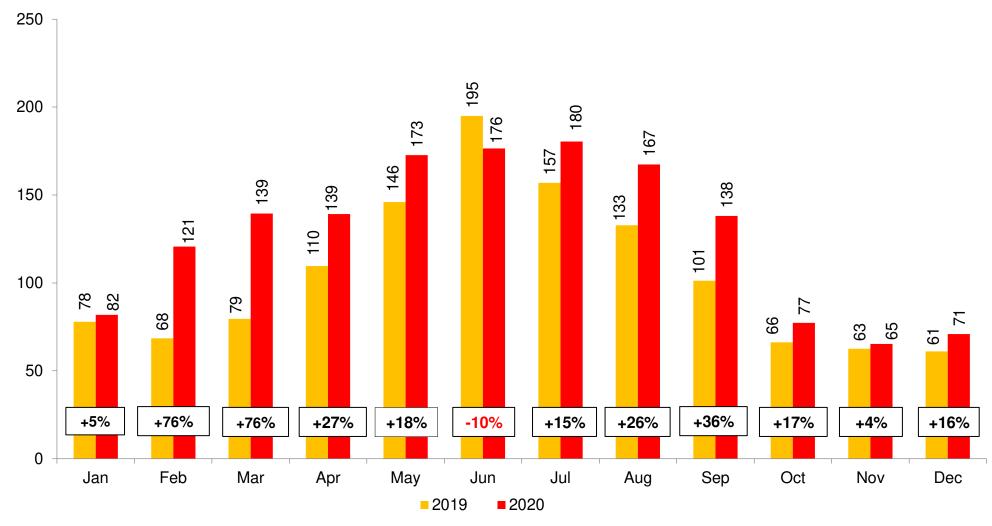






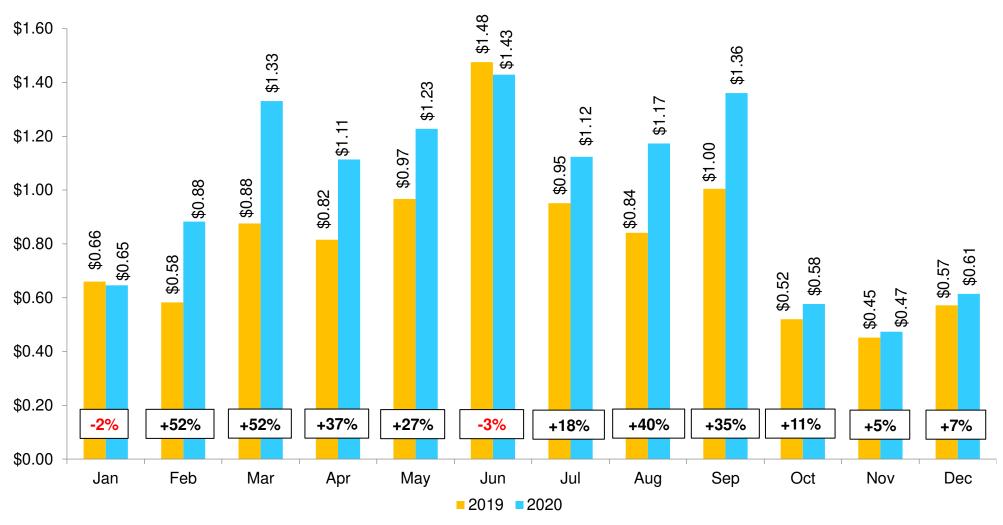
2020 VOLUME VELOCITY

## EAST SOUTH CENTRAL MONTHLY MANGO (VOLUME/STORE/WEEK)





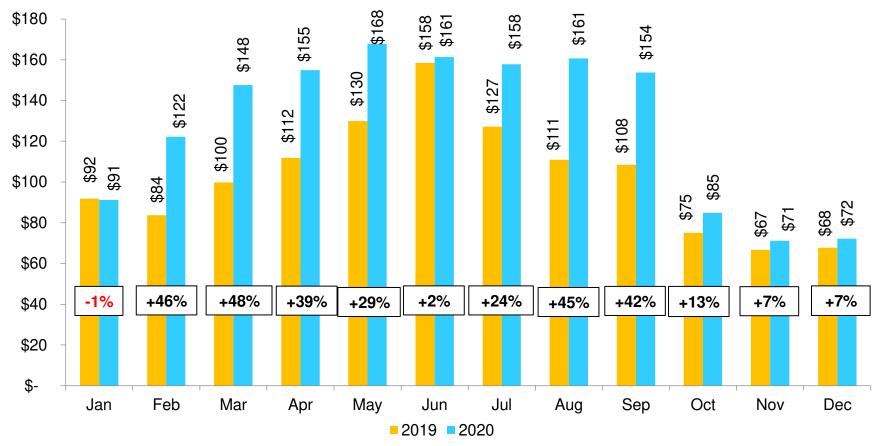
# EAST SOUTH CENTRAL MONTHLY MANGO SALES (MILLIONS)





2020 SALES VELOCITY

## EAST SOUTH CENTRAL MONTHLY (DOLLARS/STORE/WEEK)



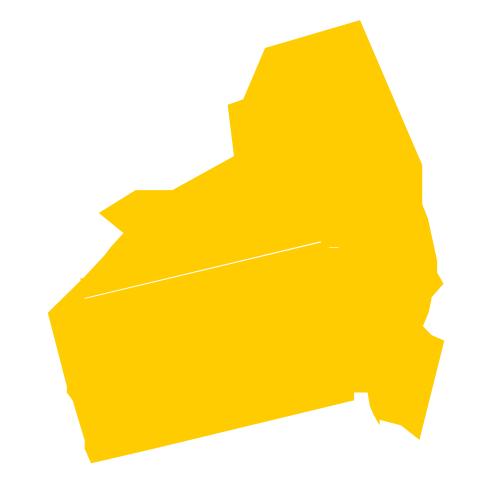


#### REGIONAL OVERVIEW 2020 VOLUME/SALES VELOCITY & AVG. RETAIL PRICE

#### **MID-ATLANTIC**

New York Pennsylvania New Jersey

Legend	Mid Atl
Dollars Contribution	0.56%
Dollars per Store/Week	\$293
Volume per Store/Week	225
Average Retail Price	\$1.30

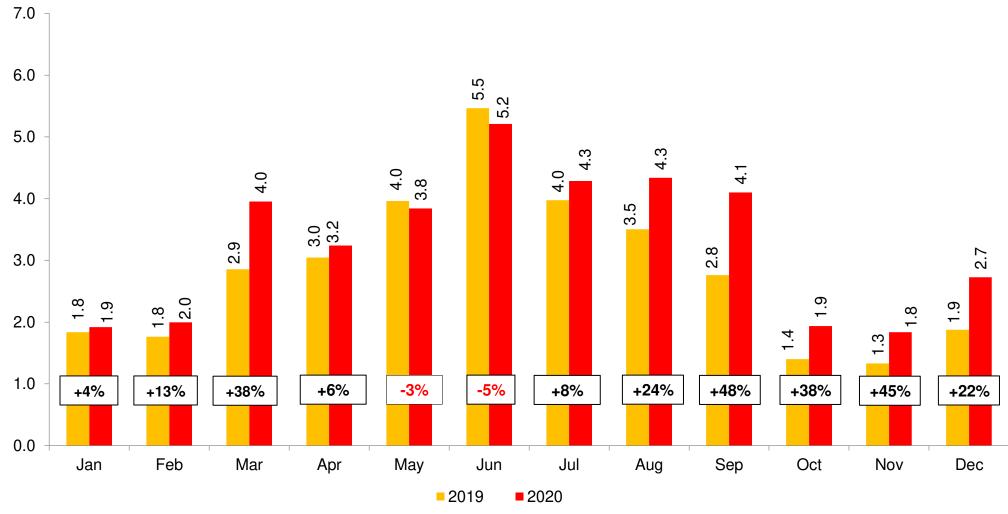


Legend	Total US
Dollars Contribution	0.57%
Dollars per Store/Week	\$262
Volume per Store/Week	261
Average Retail Price	\$1.01



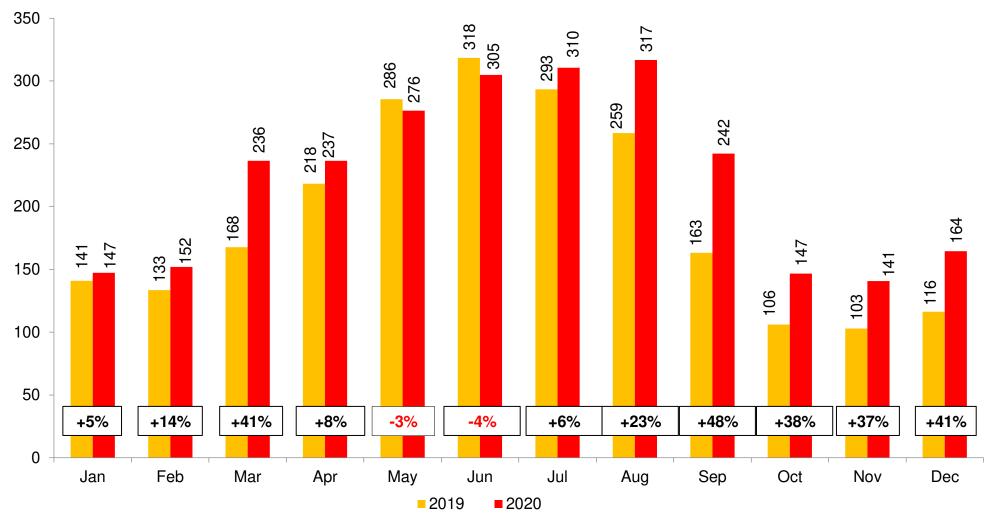
### MIDDLE ATLANTIC MONTHLY MANGO VOLUME (MILLIONS)





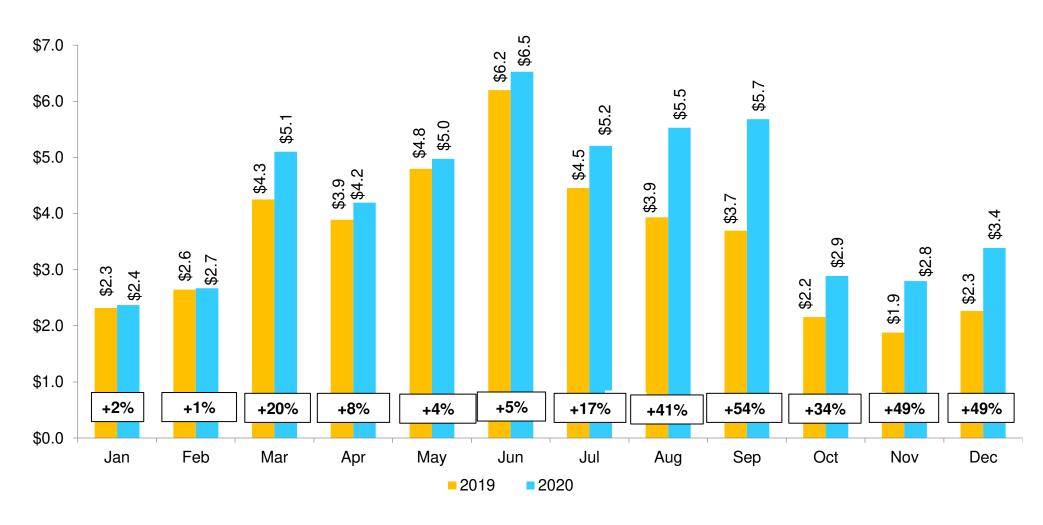


## MIDDLE ATLANTIC MONTHLY MANGO (VOLUME/STORE/WEEK)





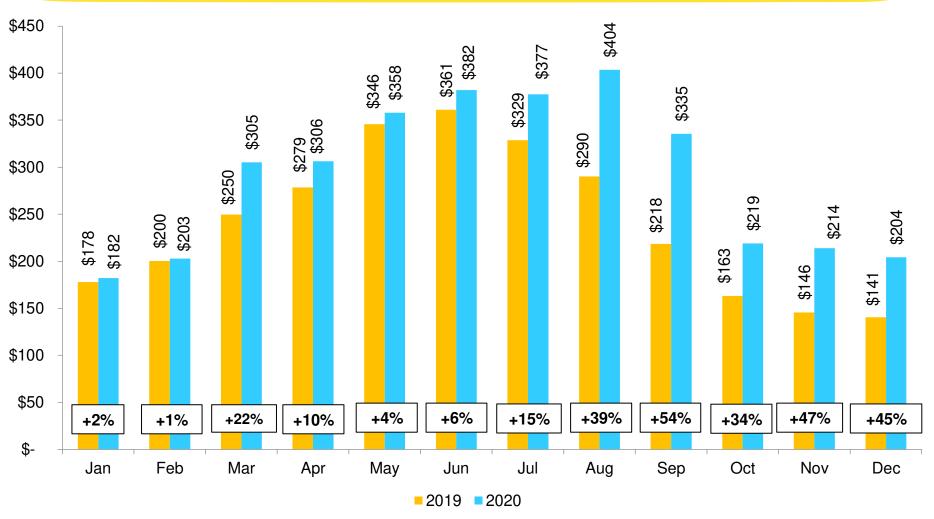
## MIDDLE ATLANTIC MONTHLY MANGO SALES (MILLIONS)





2020 SALES VELOCITY

## MIDDLE ATLANTIC MONTHLY • (DOLLARS/STORE/WEEK)





### REGIONAL OVERVIEW 2020 VOLUME/SALES VELOCITY & AVG. RETAIL PRICE

#### **SOUTH ATLANTIC**

Florida Georgia South Carolina North Carolina West Virginia Virginia Maryland

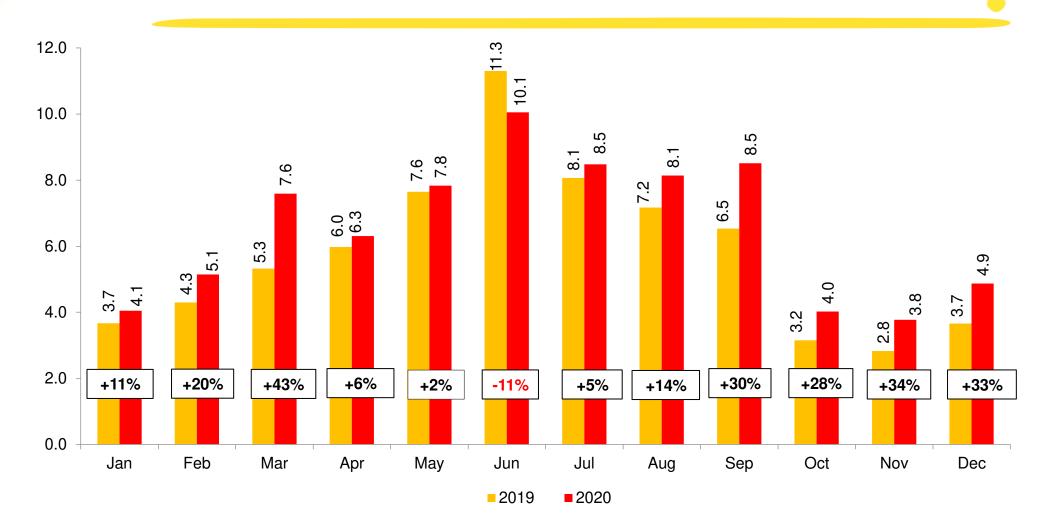
Legend	S Atl
Dollars Contribution	0.56%
Dollars per Store/Week	\$233
Volume per Store/Week	209
Average Retail Price	\$1.12



Legend	Total US
Dollars Contribution	0.57%
Dollars per Store/Week	\$262
Volume per Store/Week	261
Average Retail Price	\$1.01



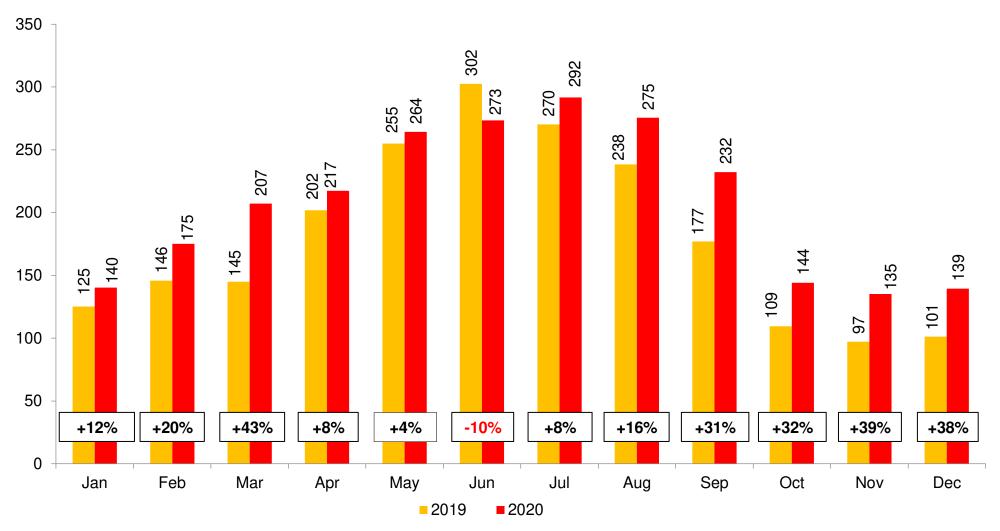
### SOUTH ATLANTIC MONTHLY MANGO VOLUME (MILLIONS)





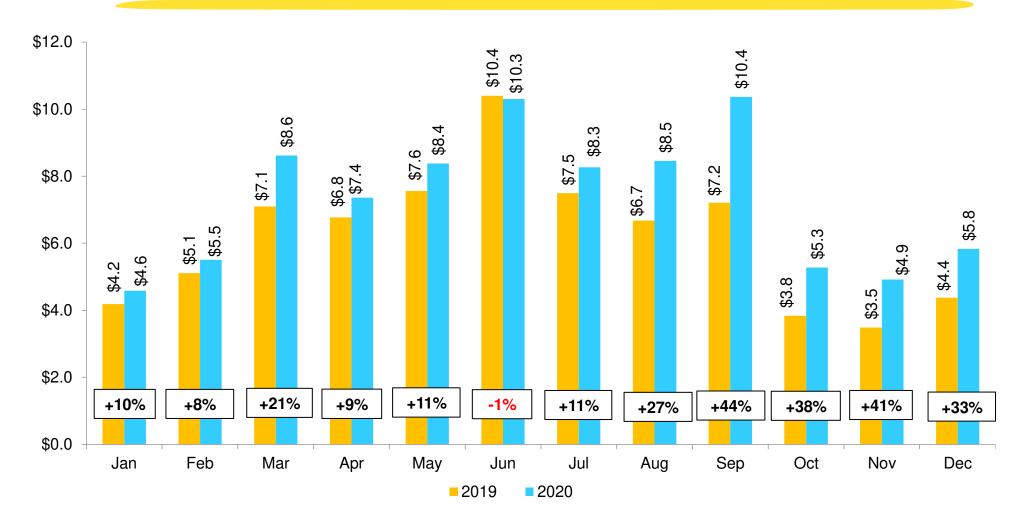
2020 VOLUME VELOCITY

## SOUTH ATLANTIC MONTHLY MANGO (VOLUME/STORE/WEEK)





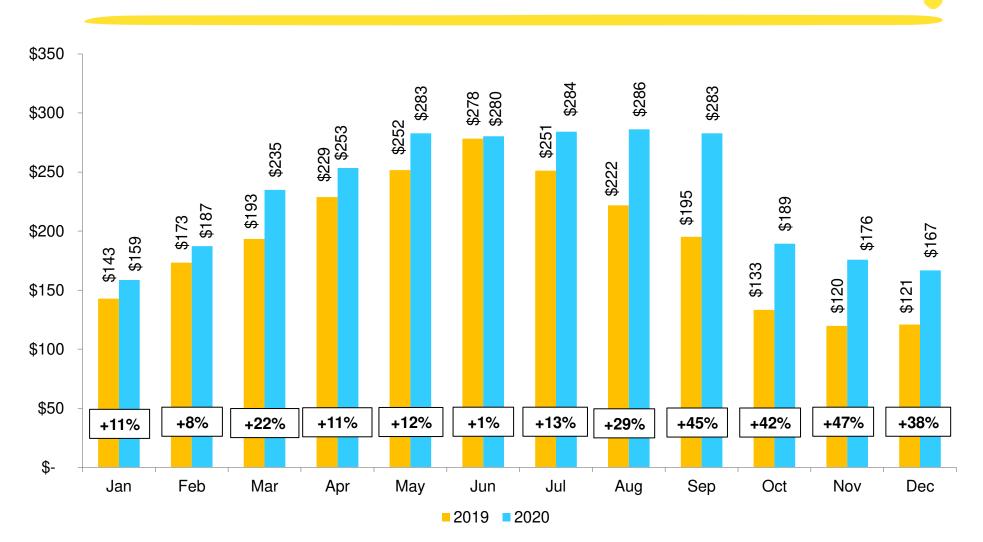
# SOUTH ATLANTIC MONTHLY MANGO SALES (MILLIONS)





2020 SALES VELOCITY

## SOUTH ATLANTIC MONTHLY (DOLLARS/STORE/WEEK)





#### REGIONAL OVERVIEW 2020 VOLUME/SALES VELOCITY & AVG. RETAIL PRICE

#### **NEW ENGLAND**

Maine
New Hampshire
Connecticut
Massachusetts
Vermont
Delaware
Rhode Island

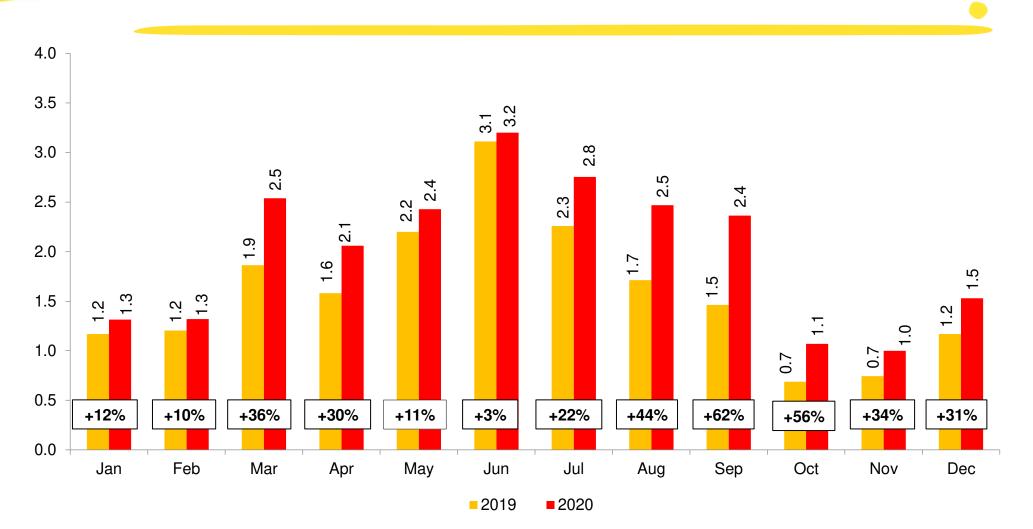
Legend	New Eng
Dollars Contribution	0.56%
Dollars per Store/Week	\$402
Volume per Store/Week	346
Average Retail Price	\$1.16



Legend	Total US
Dollars Contribution	0.57%
Dollars per Store/Week	\$262
Volume per Store/Week	261
Average Retail Price	\$1.01



## NEW ENGLAND MONTHLY MANGO VOLUME (MILLIONS)

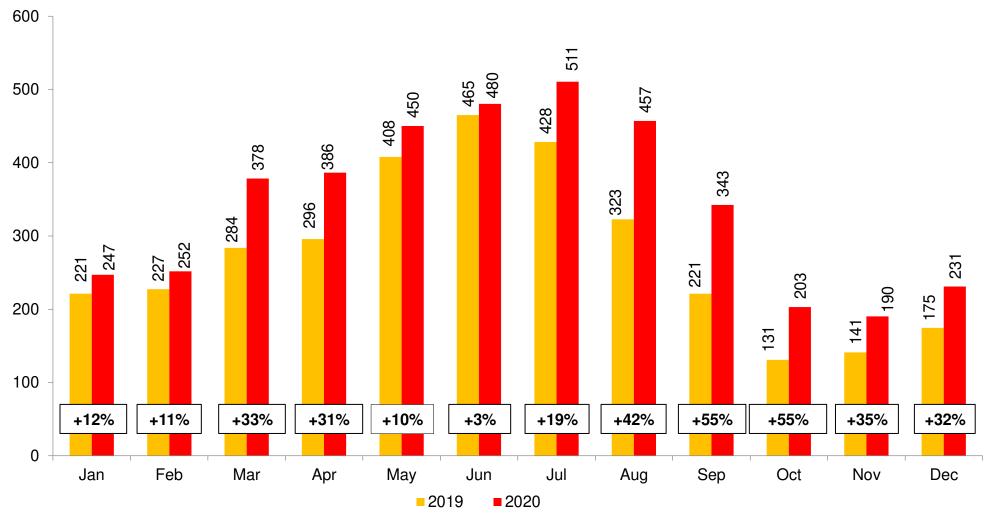




2020 **VOLUME VELOCITY** 

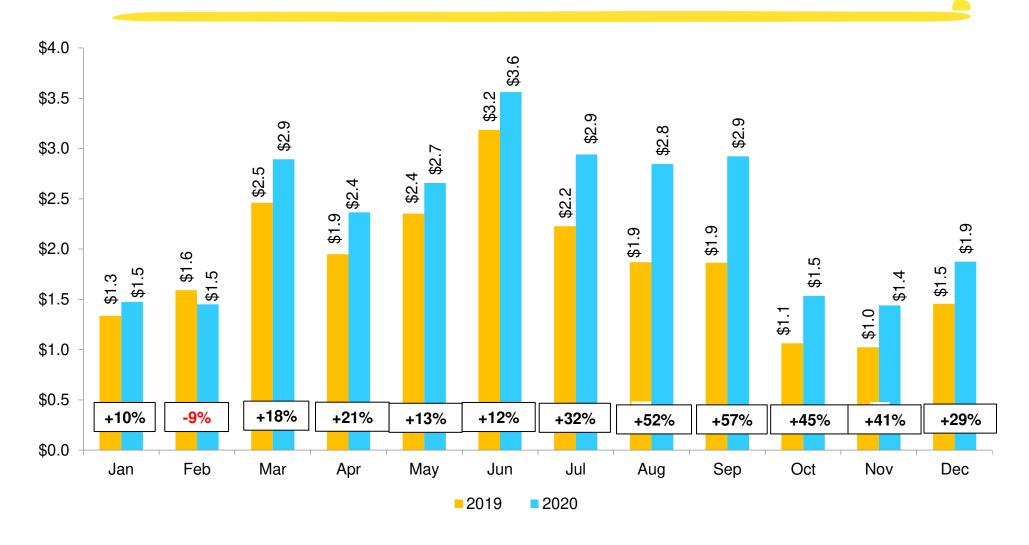
#### NEW ENGLAND MONTHLY MANGO (VOLUME/STORE/WEEK)







## NEW ENGLAND MONTHLY MANGO SALES (MILLIONS)





2020 SALES VELOCITY

## NEW ENGLAND MONTHLY (DOLLARS/STORE/WEEK)

